# ANNUAL REPORT OF THE TOWN OFFICERS OF THE TOWN OF HOPEDALE

BANCROFT MEMORIAL LIBRARY
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ONE HUNDRED FIFTEENTH EDITION

JULY 1, 2000 to JUNE 30, 2001
FISCAL YEAR 2001

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## GENERAL INTEREST INFORMATION

**Town of Hopedale – Incorporated April 7, 1886**

| | |
|---|---|
| POPULATION: | 6,000 |
| REGISTERED VOTERS: | 3,500 |
| ANNUAL TOWN MEETING: | Second Tuesday in April |
| ANNUAL TOWN ELECTION: | Second Tuesday in May |

BANCROFT MEMORIAL LIBRARY
HOPEDALE, MASSACHUSETTS

Editor's Note: We wish to thank the Town officials who submitted reports for this publication on time. We also thank the residents for your patience in awaiting publication of this report.

BANCROFT MEMORIAL LIBRARY
HOPEDALE, MASSACHUSETTS

# TOWN OF HOPEDALE
# TELEPHONE DIRECTORY

| | |
|---|---|
| GENERAL OFFICE: | |
| Town Hall | 634-2203 |
| 78 Hopedale Street | |
| P.O. Box 7 | |
| Board of Selectmen | |
| Town Coordinator | ext. 13 |
| Town Accountant | ext. 19 |
| Town Treasurer/Tax Collector | ext. 20 |
| Water/Sewer Department | ext. 12 |
| Board of Assessors | ext. 14 |
| Town Clerk | ext. 15 |
| Highway Department | 634-2207 |
| 7 Depot Street | |
| Council on Aging | 634-2208 |
| Bancroft Library | 634-2209 |
| Police Department | 634-2227 |
| Police Emergency | 911 |
| Fire Department | 473-1050 |
| Fire/Medical Emergency | 911 |
| Waste Water Treatment Plant | 634-2210 |
| 154 Mendon Street | |
| SCHOOL DEPARTMENT | |
| Memorial School – 54 Adin Street | 634-2214 |
| Junior/Senior High School – 25 Adin Street | |
| Superintendent's Office | 634-2220 |
| Principal's Office | 634-2217 |
| Guidance Office | 634-2221 |
| Pupil Personnel Services | 634-2240 |

## FEDERAL AND STATE OFFICIALS

| | |
|---|---|
| U.S. SENATOR | Senator Edward M. Kennedy<br>315 Russell Senate Office Building<br>Washington, D.C. 20510 |
| District Office: | 2400 JFK Building<br>Boston, MA 02203<br>(617)565-3170 |
| U.S. SENATOR | Senator John F. Kerry<br>304 Russell Senate Office Building<br>Washington, D.C. 20510 |
| District Office: | 90 Madison Place, Room 205<br>Worcester, MA 01608<br>(508)831-7380 |
| U.S. CONGRESSMAN | Richard E. Neal<br>2236 Rayburn House Office Building<br>Washington, D.C. 20515<br>(202)225-5601 |
| District Office: | 4 Congress Street<br>Post Office Building<br>Milford, MA 01757<br>(508)634-8198 |
| GOVERNOR OF THE COMMONWEALTH | Argeo Paul Cellucci<br>State House, Room 360<br>Boston, MA 02133 |
| ACTING GOVERNOR | Jane Swift<br>State House, Room 360<br>Boston, MA 02133<br>(617)727-9173 |
| SENATOR IN MASSACHUSETTS LEGISLATURE | Guy W. Glodis<br>State House, Room 213B<br>Boston, MA 02133<br>(617)722-1455 |
| REPRESENTATIVE IN MASSACHUSETTS LEGISLATURE | Marie J. Parente<br>State House, Room 167<br>Boston, MA 02133<br>(617)722-2000 |

# TOWN OF HOPEDALE
# ELECTED TOWN OFFICIALS

| | | Term Expires |
|---|---|---|
| **FY2001** | | |
| **Blackstone Valley Vocational High School Committee** | Everett Young | 2004 |
| **Board of Selectmen** | Alan Ryan | 2004 |
| | Mike Milanoski | 2002 |
| | Michael Collins | 2003 |
| **Housing Authority** | Louis Trevani© | 2006 |
| | Edward Malloy | 2003 |
| | Ellen Murphy | 2003 |
| | Karen Villani | 2005 |
| **Park Commission** | | |
| | Mark Sesona | 2003 |
| | Harry Ohannesian | 2002 |
| **Road Commissioners** | John Farrar, Jr.© | 2002 |
| | Donald R. Fafard | 2004 |
| | William Marquis | 2003 |
| **School Committee** | Liz Lerner© | 2003 |
| | Mary Cockroft | 2003 |
| | Justine Tonelli | 2004 |
| | Richard Martin | 2004 |
| | Earle M. Test | 2002 |
| **Planning Board** | D. Craig Travers © | 2002 |
| | Harland Griffin | 2005 |
| | Harry Ohannesian | 2006 |
| | Joseph Luchini | 2003 |
| | Michael Weaver | 2003 |
| **Town Clerk** | Ronda Ohannesian | 2004 |
| **Town Moderator** | Francis J. Larkin | 2003 |
| **Tree Warden** | Leo Lyons | 2003 |
| **Trustees of the Library** | Frederick Oldfield, III© | 2004 |

| | | |
|---|---|---|
| | Roger Edwards | 2002 |
| | Edward L. Spillers | 2003 |
| Water & Sewer Commission | Christine Burke© | 2002 |
| | Robert Bird | 2004 |
| | Aldo Tarca | 2003 |
| Board of Health | Joanne Monique© | 2003 |
| | Peter Mitchell | 2002 |
| | Elizabeth Sales | 2004 |

# HOPEDALE TOWN OFFICIALS
# AND
# APPOINTED POSITIONS

| | | Term Expires |
|---|---|---|
| Americans with Disabilities (ADA Coordinator) | Allan Klepper | |
| Animal Inspector | Leon Mael | |
| Associate Assessor | Russ Murray | |
| Bancroft Mem. Library Director | Elaine Malloy | 2001 |
| Board of Assessors | Richard Volpe© | 2002 |
| | Lisa Alberto | 2003 |
| | Robert Carbone | 2001 |
| Board of Registrars | Dorothy Milanoski© | 2003 |
| | Jayne Moynihan | 2001 |
| | Bernie Stock | 2002 |
| | Ronda Ohannesian | 2001 |
| Building Commissioner | Michael Tusino | 2001 |
| Building Inspector | Michael Chaisson | 2001 |
| By-Law Review Committee | Ken Andre | 2001 |
| | Christine Burke | 2001 |
| | Aldo Cipriano | 2001 |
| | Robert (Zeke) Hammond | 2001 |
| | Richard Mank | 2001 |
| | Ronda Ohannesian | 2001 |
| | Bernard Stock | 2001 |
| Capital Program Committee | | |
| | James Carroll | 2001 |
| | Kenneth Mossman(f) | |
| | Christine Devine | 2004 |
| | Howard Maurer | 2002 |
| | Maureen Haynes | 2003 |
| Cemetery Committee | Roberta F. Simmons | 2001 |
| | Donald Ellmore | 2001 |

| | | |
|---|---|---|
| | Howard Thayer | 2001 |
| Central Mass. Regional Planning Commission | Allan Klepper | |
| Chief Procurement Officer | Allan Klepper | |
| CMRPC Rep. | Allan Klepper | |
| Comm. On Disabilities | Peter Ellis, Jr. | 2002 |
| | Margaret Flynn | 2002 |
| Conservation Commission | Jennifer Weaver-Heim© | 2001 |
| | Brian Koch | 2001 |
| | Curtis Clark | 2001 |
| | Timothy Alger | 2001 |
| | James Schliefke | 2001 |
| Constables | Victor Best | 2001 |
| | James Gardner | 2001 |
| | Richard Mank | 2001 |
| | Francis J. McVeigh, Jr. | 2001 |
| | Steven Sweet | 2001 |
| Council on Aging | Mary Challela© | 2001 |
| | Joan Bradbury | 2002 |
| | Elizabeth Bartolet | 2001 |
| | Barbara Delphos | 2002 |
| | Robert Hammond | 2001 |
| | Claudette Hughes | 2003 |
| | Annemarie Kontoff | 2002 |
| Council on Aging, Dir. | Carole Mullen | ----- |
| Cultural Council | Wilma Manning© | 2003 |
| | Janet Ellis | 2001 |
| | Ann Labrode | 2001 |
| | Virginia Larkin | 2001 |
| | Elizabeth Lerner | 2003 |
| | AnnMarie Lockwood | 2002 |
| | Susan Pagnini | 2002 |
| | Dorothy Suzanska | 2003 |
| | Blank | |
| Dog Officer | John Gagnon | |
| Finance Committee | Don Comastra© | 2002 |

| | | |
|---|---|---|
| | Karla Hopkins | 2001 |
| | Kenneth Mossman | 2001 |
| | Eugene Phillips | 2001 |
| | Thad C. L.Reed | 2002 |
| **Fire Chief** | Scott Garland | 2001 |
| **Friends of the Elders Shop** | Helen Crossman | |
| **Gas Inspector** | John Balance | 2001 |
| **Health Agent** | Lenny Izzo | |
| **Highway Department** | Robert DePonte | |
| **Historical Commission** | Merrily Sparling© | 2001 |
| | Judith Phillips | |
| | James Kinney | 2001 |
| | Elaine Malloy | 2001 |
| | Frederick Oldfield, III. | 2001 |
| | Tara Taglianetti-Chambers | 2001 |
| **Historical Documents** | Robert (Zeke)Hammond | |
| | Frederick Oldfield III | |
| | Merrily Sparling | |
| **Housing Authority Director** | | |
| | Katherine Consigli | |
| **Housing Authority State Appointee** | | |
| | Edith Francis | 2005 |
| **Local Emergency Management Director** | Scott Garland | |
| **Parking Fines Clerk** | Donna Lamphere | |
| **Personnel Committee** | Diana Hayes© | 2001 |
| | Harry Murphy | 2001 |
| | Chris Madden | 2002 |
| | Margaret McElroy | 2002 |
| **Plumbing Inspector** | John Balanca | 2001 |
| **Police Chief** | Eugene Costanza | 2001 |
| **Police Matron** | Lisa Collins | 2001 |

| | | |
|---|---|---|
| | Denise Delannoy | 2001 |
| | Cherie Mason | 2001 |
| **Police Officers** | Victor Best | 2001 |
| | Chad Chysna | 2001 |
| | James Gardner | 2001 |
| | Mark Giovanella | 2001 |
| | Richard Mank | 2001 |
| | Donald Martin | 2001 |
| | Wayne Minichielli | 2001 |
| | Andrew Saball | 2001 |
| | Steven Sweet | 2001 |
| | Shawn Valliere | 2001 |
| **Police Officer Reserve** | Lisa Collins | 2001 |
| | Armand Cooper | 2001 |
| | James Curley | 2001 |
| | Joseph Deagan | 2001 |
| | Charles Hester | 2001 |
| | Gregory Reardon | 2001 |
| | Todd Rossi | 2001 |
| **Red Shop Committee** | Robert Brown | |
| | William Gannett | |
| | Merrily Sparling | |

**School Building Committee**

David Pantano©
Edward Burke
Ed Burt
Linda Caulkins
Grace Dorsey
Justine Donelli
Jessica LeMarbre
Elizabeth Lerner
Debra Madde
Richard Martin
Howard Maurer

| | |
|---|---|
| **School Superintendent** | Andrea Hallion |
| **Tax Collector/Treasurer** | Christine Goodwin |
| **Town Coordinator** | Allan Klepper |

| | | |
|---|---|---|
| **Town Counsel** | Kopelman & Paige | |
| **Veteran's Agent** | Anthony Mastroianni | |
| **Wiring Inspector** | Albert Shimkus | |
| **Asst. Wir. Inspector** | Joseph Scanzaroli | |
| **Zoning Board of Appeals** | Thomas Haynes© | **2001** |
| | Louis Arcudi,III | **2002** |
| | Steven Gallagher | **2001** |
| | Ross Mazzarelli | **2006** |
| | Timothy Alger | **2001** |
| **Zoning Enforcement Officer** | | |
| | Michael Tusino | **2001** |

# COMMONWEALTH OF MASSACHUSETTS
# WILLIAM FRANCIS GALVIN
# SECRETARY OF THE COMMONWEALTH

## STATE PRIMARY WARRANT
## SEPTEMBER 19, 2000 ELECTION

**Worcester County**

**To either of the Constables of the Town of Hopedale:**

**Greeting:**

**In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at The General Draper Gymnasium on Dutcher Street on TUESDAY, THE NINETEENTH DAY OF SEPTEMBER 2000, from 7:00 am to 8:00 PM for the following purpose:**

**To cast their votes in the State Primary for the candidates of political parties for the following offices:**

| | |
|---|---|
| **SENATOR IN CONGRESS** | **For this Commonwealth** |
| **REPRESENTATIVE IN CONGRESS** | **Second District** |
| **COUNCILLOR** | **Seventh District** |
| **SENATOR IN GENERAL COURT** | **Second Worcester District** |
| **REP.IN GENERAL COURT** | **Tenth Worcester District** |
| **CLERK OF COURTS** | **Worcester County** |
| **REGISTER OF DEEDS** | **Worcester District** |
| **COUNTY COMMISSIONERS** | **Worcester County** |

**Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.**

**Given under our hands this** 11TH **day of** SEPT., **2000.**

Michael E Collins

Michael Mikaelian

**Selectmen of Hopedale**

Ronald S. Shamrezian

A True Copy ATTEST:
Posted in the Town Hall, Community House, and Post Office Lobby

C. Bart
Constable

9-12-00
Date

THE COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

SS. WORCESTER

To either of the Constables of the Town or City of HOPEDALE

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Elections to vote at

ONE (insert precinct numbers) DRAPER GYMNASIUM, DUTCHER STREET (insert polling locations)

On TUESDAY, THE SEVENTH DAY OF NOVEMBER, 2000 from 7:00 a.m. to 8:00 p.m. for the following purpose:
To cast their votes in the State Election for the candidates of political parties for the following offices:

ELECTORS OF PRESIDENT AND VICE PRESIDENT . . . FOR THE COMMONWEALTH
SENATOR IN CONGRESS . . . . . FOR THE COMMONWEALTH
REPRESENTATIVE IN CONGRESS . . . . . Congressional District
COUNCILLOR . . . . . Councillor District
SENATOR IN GENERAL COURT. . . . . Senatorial District
REPRESENTATIVE IN THE GENERAL COURT. . . . . Representative District
CLERK OF COURTS . . . . . County
REGISTER OF DEEDS . . . . . District
COUNTY COMMISSIONER . . . . . Barnstable, Bristol, Dukes, Norfolk and Plymouth Counties Only
COUNCIL OF GOVERNMENT COMMITTEE . . . . . Franklin County

VACANCY

SHERIFF . . . . . Plymouth County
REGISTER OF PROBATE . . . . . Middlesex and Plymouth Counties

LOCAL OFFICES

MARTHA'S VINEYARD COMMISSION . . . . . Dukes County (Except Gosnold)
ASSEMBLY DELEGATE . . . . . Barnstable County (only)
BLUE HILLS REGIONAL VOCATIONAL SCHOOL DISTRICT
SOUTHEASTERN REGIONAL SCHOOL DISTRICT
BRISTOL PLYMOUTH REGIONAL SCHOOL DISTRICT
PATHFINDER REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT
CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT
BERKSHIRE HILLS REGIONAL SCHOOL DISTRICT
PIONEER VALLEY REGIONAL SCHOOL DISTRICT
MT. GREYLOCK REGIONAL SCHOOL DISTRICT
NORTHEAST METROPOLITAN REGIONAL VOCATIONAL SCHOOL DISTRICT

## QUESTIONS

#1 - Earlier Redistricting for State Legislators and Governor's Councillors
#2 - Voting by Incarcerated Felons
#3 - Dog Racing
#4 - Income Tax Rate Reduction
#5 - Health Insurance and Health Care
#6 - Tax Credit for Tolls and Motor Vehicle Excise Taxes
#7 - Tax Deduction for Charitable Contributions
#8 - Drug-Dependency Treatment and Drug-Crime Fines and Forfeitures

## COUNTY LOCAL AND PUBLIC POLICY QUESTIONS

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.

Given under our hands this 30th day of October 2000.
( month )

Selectmen of: Hopedale
( town )

Constable

(Indicate method of service of warrant)

10.31 2000
month/day

(Warrant must be posted by October 31, 2000, at least seven days before November 7, 2000)

# RESULTS OF NOVEMBER 2000 ELECTION

**President:**

| | |
|---|---|
| Browne & Oliver | 19 |
| Buchanan & Higgins | 4 |
| Bush & Cheney | 1020 |
| Gore & Lieberman | 1705 |
| Hagelin & Tompkins | 1 |
| Nader & LaDuke | 153 |
| John McCain | 2 |
| Colin Powell | 1 |

**Senator:**

| | |
|---|---|
| Kennedy | 2016 |
| Howell | 395 |
| Robinson | 345 |
| Friedgen | 16 |
| Hyde | 6 |
| Lawler | 36 |

**Rep. In Congress:**

| | |
|---|---|
| Neal | 2189 |

**Councillor:**

| | |
|---|---|
| McManus | 2004 |

**Senator/General Court:**

| | |
|---|---|
| Glodis | 2089 |
| Davison | 630 |

**Rep in General Court:**

| | |
|---|---|
| Parente | 1868 |
| Kingkade | 969 |

Clerk of Courts:

| | |
|---|---|
| Lamoureux | 1728 |

Registrar of Deeds:

| | |
|---|---|
| Vigliotti | 1732 |

| | | | | |
|---|---|---|---|---|
| Question 1: | Yes | 1882 | No | 849 |
| Question 2: | Yes | 1964 | No | 831 |
| Question 3: | Yes | 1390 | No | 1450 |
| Question 4: | Yes | 1775 | No | 1046 |
| Question 5: | Yes | 1243 | No | 1531 |
| Question 6: | Yes | 1385 | No | 1409 |
| Question 7: | Yes | 2014 | No | 763 |
| Question 8: | Yes | 1258 | No | 1523 |

1. Number of registered voters in Hopedale's only district:

3600

# WARRANT
# FOR
# SPECIAL TOWN MEETING

## December 12, 2000

## 7:00 p.m.

## IN THE

## DENNETT AUDITORIUM
## JR./SR. HIGH SCHOOL
## HOPEDALE, MASSACHUSETTS

*Note: Information contained in this Warrant in italics is either "proposed" language – likely to be in the actual Article motion, or "commentary" – intended to explain the details of the Article or present background material.*

---

Board of Selectmen
Town Hall
P.O. Box 7
Hopedale, MA 01747

BULK RATE
U.S. POSTAGE
PAID
HOPEDALE, MA
PERMIT #6

**Postal Customer**
**Hopedale, MA 01747**

Worcester SS: To Constables in the Town of Hopedale in the County of Worcester.
Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Jr./Sr. High School on Tuesday, December 12th, 2000, at 7:00 o'clock in the evening then and there to act on the following articles:

ARTICLE 1: To see if the Town will vote to transfer from available funds as detailed below to pay prior year bills (pre 7/1/99), or take any other action related thereto.
*Commentary: Proposed transfers total $666 for:*

| *To Account* | *Amount* | *From Account* | *Amount* |
|---|---|---|---|
| *CTC (telephone bill)* | *$277* | *Coordinator Telephone* | *$277* |
| *True Value Hdwre (misc. supplies)* | *$299* | *Park Comm. Expenses* | *$299* |
| *Home Depot (misc. supplies)* | *$90* | *Park Comm. Expenses* | *$90* |

*Confusion over bill process led to this delay in final determination of phone charges. Hardware bills were temporarily misfiled. (9/10th vote required.)*
Submitted by: Finance Committee Fin. Com. Rec: Favorable

ARTICLE 2: To see if the Town will vote to transfer from Free Cash to fund a portion of a contract settlement, or take any other action related thereto.
*Commentary: Proposed transfer totals $17,881 for:*

| *Department* | *Project/Account* | *Amount* |
|---|---|---|
| *Fire Dept. Wages* | *Retroactive wage settlement to Fire Fighters* | *$17,881* |

*The wages cover retroactive payments for a new labor contract recently negotiated with the IAFF, Local 2225 Firefighters for the period from 7/1/99 through 6/30/00. (Majority vote required.)*
Submitted by: Board of Selectmen Fin. Com. Rec: Favorable

ARTICLE 3: To see if the Town will vote to transfer a sum of monies from Free Cash to various departments/accounts for interest payment and capital projects, upon the recommendations of the Capital Program Committee, or take any other action related thereto.
*Commentary: Proposed transfers total $389,264 for:*

| *Department* | *Project/Account* | *Amount* |
|---|---|---|
| *Town Treasurer* | *Interest - State Street Bank** | *$94,000* |
| *Police Dept.* | *Police Cruiser* | *$21,099* |
| *Highway Dept.* | *1 ton pickup truck* | *$39,350* |
| *Highway Dept.* | *Road sander and snowplow attachments* | *$16,915* |
| *Fire Dept.* | *Forest Fire Truck* | *$45,000* |
| *Bancroft Library* | *Statue of Hope platform repairs* | *$18,400* |
| *Fire Dept.* | *Self Contained Breathing Apparatus* | *$14,500* |
| *School Dept.* | *Van* | *$30,000* |
| *Highway Dept.* | *Backhoe*** | *$30,000* |
| *Fire Dept.* | *Rescue boat gear* | *$10,000* |
| *Police Dept.* | *Laptops/server system for cruisers* | *$40,000* |
| *Red Shop* | *Reconstruction/repair of cupola* | *$10,000* |
| *Town Clerk* | *Bylaw codification project* | *$10,000* |
| *South Hopedale Cemetery* | *Stonewall repair* | *$10,000* |

**Interest payment for $2.0 mil Bond Anticipation Note from early financing of the Jr./Sr. High School expansion project. **Reflects 40% of total $75k, used by Highway Dept.*
Submitted by: Capital Program Committee Fin. Com. Rec: Favorable

ARTICLE 4: To see if the Town will vote to transfer $26,783 from the Sewer Enterprise Fund to the Capital Projects Line to replace funds ($11,783) used for the emergency repair and purchase of an Auxiliary Power Transfer Switch at the Waste Water Treatment Plant and provide $15,000 towards the purchase of the backhoe; and transfer $30,000 from the Water Special Revenue Fund to their Capital Projects Line towards the purchase of the backhoe, or take any other action related thereto.
*Commentary: Both Water and Sewer Departments are joining with the Highway Dept. to fund the new backhoe: anticipated for use by all three operations.*
Submitted by: Water & Sewer Commission Fin Com Rec: Favorable

ARTICLE 5: In accordance with Town Bylaw Chapter XXIX – Water or Sewer Services Outside Town Of Hopedale Boundary Lines, to see if the Town will vote:
" To authorize the Board of Selectmen to convert a December 12th, 1988 agreement with the then-developer into an inter-municipal agreement with the Town of Mendon for the provision of **sewer services** to 17 lots within a subdivision known as 'NEW HOMES AT EIGHT ROD ROAD HOMEOWNERS' TRUST', such lots described as follows: Lots 1 through 17 as depicted on a plan dated May 11, 1988, as prepared by Guerriere & Halnon, Inc., Engineering and Land Surveying, 1031 Providence Road, Whitinsville, MA.", or take any other action related thereto.
*Commentary: This amendment authorizes an existing agreement (in place for almost twelve years but never consummated) to be converted into the preferred type of inter-municipal agreement between communities. Both the Water & Sewer Comm. and Board of Selectmen believe this change to be a more businesslike arrangement; in the true spirit of the Bylaw.*
Submitted by: Water/Sewer Comm. and Selectmen Fin Com Rec: Favorable

ARTICLE 6: To see if the Town will vote to transfer the care, custody and control of a portion of the land owned by the Town described on Assessor's Map 10, Block 52, Lot 0 from the Water & Sewer Commission to the Board of Selectmen for the purpose of conveying an easement to Massachusetts Electric Company and further to authorize the Board of Selectmen to grant easements to Massachusetts Electric Company in, across, along, upon and under the parcels identified as Map 10, Block 52, Lot 0 on Assessor's Map for the Town Hopedale, and to authorize Mass. Electric Company to use the Town's utility easement located on Map 10, Block 15, Lot 0 on Assessor's Map for the purpose of installing, operating and maintaining underground electric cables and associated equipment, including the facilities required to interconnect the cables to existing electric lines in Steel Road, upon such terms and conditions as the Board of Selectmen shall determine to be appropriate, or take any other action related thereto.
*Commentary: In order to bring required power to the new cellphone antennae atop the water tank off Steel Road, it is necessary to grant utility easements to MECO. The first is the lot where the water tank is located. The second is to bring in the power along an existing 25' wide utility easement that the Town has across private property.*
Submitted by: Water/Sewer Comm. and Selectmen Fin Com Rec: Favorable

ARTICLE 7: To see if the Town will vote to amend Town Bylaws to include a new Anti-noise Chapter as follows, or take any other action related thereto:
"Prohibited noises enumerated.
Pursuant to GLc.40, §21, Clause 22, the creation of or failure to abate or control any unreasonably loud, disturbing and/or unnecessary noise is prohibited. Without limiting the generality of the foregoing, the following acts are hereby declared to be unreasonably loud, disturbing and/or unnecessary noise in violation of this section:

A. Motor vehicles:
    1. The sounding of any horn, whistle or signal device on any motorized vehicle, including but not limited to an automobile, bus, truck, motorcycle or motorscooter, while in motion or not in motion, except as a danger signal if another vehicle is approaching in an erratic or out of control manner.
    2. The operation of any motorized vehicle, including but not limited to an automobile, bus, truck, motorcycle or motorscooter, in such a manner or in such a condition as to cause unreasonably loud, disturbing and/or unnecessary noise.
B. Radios, stereos, phonographs, musical instruments and/or other audio/video equipment: the playing of any radio, stereo, phonograph, musical instrument and/or other audio/video equipment in such a manner or at such volume as to annoy or disturb the quiet, comfort or repose of other person(s).
C. Churches and schools: the creation of any unreasonably loud, disturbing and/or unnecessary noise on any area adjacent to any church, school or other educational or religious institution while the same is in session.
D. Peddlers and hawkers: the shouting and/or crying of peddlers, hawkers and/or other street vendors which annoys or disturbs the quiet, comfort or repose of other person(s).
E. Use of drums and/or loudspeakers for sale or display: the use of any drum, loudspeaker, musical instrument or other voice amplification device for the purpose of attracting attention by creation of noise for sale or display of merchandise. Amusement parks, civic and religious organizations shall be exempt from the provisions of this subsection.

Enforcement.
The Police Department shall have the authority to enforce the provisions of this chapter.
Violations and penalties.
Whoever violates this chapter shall be fined not more than three hundred dollars ($300.) or less than one hundred dollars ($100.) for the first offense. Second and subsequent offenses shall result in a mandatory fine of three hundred dollars ($300.). Whoever violates any provision of this chapter shall pay restitution to the Town of Hopedale in an amount equal to all costs and expenses, including reasonable attorney's fees, incurred by the town in the prosecution of this chapter."
*Commentary: Police Chief endorses proposed bylaw in that it addresses the Town's needs and allows for non-criminal disposition of violations.*
Submitted by: Board of Selectmen Fin. Com. Rec.: Favorable

You are hereby directed to serve this Warrant by posting attested copies thereof at the three public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof fail not to make the due return of the meeting aforesaid.
Given under our hands this 27th day of November, 2000.

BOARD OF SELECTMEN

Edward Burt, Chairman Michael Milanoski Michael Collins

A True Copy, ATTEST: Ronda L. Ohannessian, Town Clerk

Posted in the Town Hall, Community House, and Post Office Lobby.

Constable 11-28-00
Date

# TOWN OF HOPEDALE
## COMMONWEALTH OF MASSACHUSETTS
## WORCESTER SS.
## SPECIAL TOWN MEETING MINUTES

Dec. 12 2000

The inhabitants of the Town of Hopedale qualified to vote in elections and town affairs met in the auditorium of the JR./SR. High School at 7:00 PM. At 7:20 PM the Moderator called the meeting to order and declared a quorum (50) present. The meeting was called under the authority of a Warrant dated Nov. 28, 2000.

The first order of business is to nominate a Moderator for the business of this evening.

A motion is made to nominate Bernie Stock as Moderator.

Motion seconded and voted. The ayes have it.

ARTICLE 1: Don Comastra moves to transfer $666 from funds as follows, to the prior-year bills account to pay outstanding invoices:

| To Account | Amount | From Account | Amount |
|---|---|---|---|
| CTC (telephone bill) | $277 | Coordinator Telephone | $277 |
| True Value Hdwr (misc. supplies) | $299 | Park Comm. Expenses | $299 |
| Home Depot (misc. supplies) | $90 | Park Comm. Expenses | $90 |

Motion seconded and voted unanimously as declared by the Moderator.

ARTICLE 2: Selectman Michael Collins moved to transfer $17,881 from Free Cash to Fire Department wages to fund a portion of a contract settlement with the union.

Motion seconded and voted unanimously as declared by the Moderator.

ARTICLE 3: FinCom Member Ken Mossman moved to transfer $390,264 from Free Cash to various departments/accounts the following amounts for specified uses:

| Department | Project/Account | Amount |
|---|---|---|
| Town Treasurer | Interest - State Street Bank* | $94,000 |
| Police Dept. | Police Cruiser | $21,099 |
| Highway Dept. | 1 ton pickup truck | $39,350 |
| Highway Dept. | Road sander and snowplow attachments | $16,915 |
| Fire Dept. | Forest Fire Truck | $45,000 |
| Bancroft Library | Statue of Hope platform repairs | $18,400 |
| Fire Dept. | Self Contained Breathing Apparatus | $14,500 |
| School Dept. | Van | $30,000 |
| Fire Dept. | Rescue boat/gear | $11,000 |
| Police Dept. | Laptops/server system for cruisers | $40,000 |
| Red Shop | Reconstruction/repair of cupola | $10,000 |
| Town Clerk | Bylaw codification project | $10,000 |
| So. Hopedale Cemetery | Stonewall repair | $10,000 |

Motion seconded. Chief of Police gave an explanation of the $$$.
Vote taken and voted unanimously as declared by the Moderator.

**ARTICLE 4: Aldo Tarca moved to transfer $26,783 from the Sewer Enterprise Fund to the Capital Projects Line to replace funds ($11,783) used for the emergency repair and purchase of an Auxiliary Power Transfer Switch at the Waste Water Treatment Plant and provide $15,000 towards the purchase of the backhoe; and transfer $30,000 from the Water Special Revenue Fund to their Capital Projects Line towards the purchase of the backhoe.**

**Motion seconded. Voted and unanimously passed as declared by the Moderator.**

**ARTICLE 5: In accordance with Town Bylaw Chapter XXIX – Water or Sewer Services Outside Town Of Hopedale Boundary Lines, Selectman Ed Burt moved that the Town authorize the Board of Selectmen to convert a December 12th, 1988 agreement with the then-developer into an inter-municipal agreement with the Town of Mendon for the provision of sewer services to 17 lots within a subdivision known as 'NEW HOMES AT EIGHT ROD ROAD HOMEOWNERS' TRUST', such lots described as follows: Lots 1 through 17 as depicted on a plan dated May 11, 1988, as prepared by Guerriere & Halnon, Inc., Engineering and Land Surveying, 1031 Providence Road, Whitinsville, MA.**

**Motion seconded. Ed Burt gave an explanation and background, as did the Moderator. After much discussion and many questions, a vote was taken and the ayes have it as declared by the moderator.**

**ARTICLE 6: Selectman Ed Burt moved to transfer the care, custody and control of a portion of the land owned by the Town described on Assessor's Map 10, Block 52, Lot 0 from the Water & Sewer Commission to the Board of Selectmen for the purpose of conveying an easement to Massachusetts Electric Company and further to authorize the Board of Selectmen to grant easements to Massachusetts Electric Company in, across, along, upon and under the parcels identified as Map 10, Block 52, Lot 0 on Assessor's Map for the Town Hopedale, and to authorize Mass. Electric Company to use the Town's utility easement located on Map 10, Block 15, Lot 0 on Assessor's Map for the purpose of installing, operating and maintaining underground electric cables and associated equipment, including the facilities required to interconnect the cables to existing electric lines in Steel Road, upon such terms and conditions as the Board of Selectmen shall determine to be appropriate, provided that the authorization to Mass Electric Company to use the utility easement located on Map 10, Block 15, Lot 0 is given no later than 12/12/01, in which case the authorization shall be null and void.**
*Commentary: Underlined addition is a sunset clause applied to the privately held property on which the Town currently holds a utility easement.*
*(2/3rds vote required.)*

**Motion seconded. Vote taken and the ayes have it as declared by the Moderator.**

**ARTICLE 7: Selectman Mike Milanoski moved to amend Town Bylaws to include a new Anti-noise Chapter as follows:**

**A motion is made to dispense with reading the Article. Seconded and voted unanimously.**
**"Prohibited noises enumerated.**
**Pursuant to GLc.40, §21, Clause 22, the creation of or failure to abate or control any unreasonably loud, disturbing and/or unnecessary noise is prohibited. Without limiting the**

generality of the foregoing, the following acts are hereby declared to be unreasonably loud, disturbing and/or unnecessary noise in violation of this section:

A. Motor vehicles:
   1. The sounding of any horn, whistle or signal device on any motorized vehicle, including but not limited to an automobile, bus, truck, motorcycle or motorscooter, while in motion or not in motion, except as a danger signal if another vehicle is approaching in an erratic or out of control manner.
   2. The operation of any motorized vehicle, including but not limited to an automobile, bus, truck, motorcycle or motorscooter, in such a manner or in such a condition as to cause unreasonably loud, disturbing and/or unnecessary noise.

B. Radios, stereos, phonographs, musical instruments and/or other audio/video equipment: the playing of any radio, stereo, phonograph, musical instrument and/or other audio/video equipment in such a manner or at such volume as to annoy or disturb the quiet, comfort or repose of other person(s).

C. Churches and schools: the creation of any unreasonably loud, disturbing and/or unnecessary noise on any area adjacent to any church, school or other educational or religious institution while the same is in session.

D. Peddlers and hawkers: the shouting and/or crying of peddlers, hawkers and/or other street vendors which annoys or disturbs the quiet, comfort or repose of other person(s).

E. Use of drums and/or loudspeakers for sale or display: the use of any drum, loudspeaker, musical instrument or other voice amplification device for the purpose of attracting attention by creation of noise for sale or display of merchandise. Amusement parks, civic and religious organizations shall be exempt from the provisions of this subsection.

Enforcement.

The Police Department shall have the authority to enforce the provisions of this chapter.

Violations and penalties.

Whoever violates this chapter shall be fined not more than three hundred dollars ($300.) or less than one hundred dollars ($100.) for the first offense. Second and subsequent offenses shall result in a mandatory fine of three hundred dollars ($300.). Whoever violates any provision of this chapter shall pay restitution to the Town of Hopedale in an amount equal to all costs and expenses, including reasonable attorney's fees, incurred by the town in the prosecution of this chapter. This chapter may be enforced by non-criminal disposition pursuant to the provisions of GLc.40, §21D. For purposes of this provision the penalty to apply in the event of violation shall be $100 for the first offense and $300 for the second and each subsequent offense. The enforcing officers shall be the any police officers of the Town of Hopedale.

Limitation: This bylaw shall remain in effect through June 30th, 2002 unless extended by vote of Town Meeting prior to that date."

Motion seconded.

Howard Maurer moved to amend the Article to $30 or less for first offense. Motion was withdrawn.

Voted no as declared by the moderator.

FINCOMMember Gene Phillips moved to dissolve the warrant at 8:12 PM. Seconded, voted and meeting dissolved as declared by the Moderator.

GOODNIGHT HOPEDALE!

True Copy Attest: Town Clerk Ronda I. Ohannesian

*Please complete and return the enclosed ⁂Cultural Council Survey⁂*

# WARRANT
FOR
# ANNUAL TOWN MEETING
AND
# SPECIAL TOWN MEETING

## April 10, 2001
## 7:00 p.m.

IN THE
## DENNETT AUDITORIUM
## JR./SR. HIGH SCHOOL

---

Board of Selectmen
Town Hall
P.O. Box 7
Hopedale, MA 01747

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**Hopedale, MA 01747**

# TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200
E-mail: hope_bos@tp.net

**Board of Selectmen**
Edward J. Burt, Chm
Michael Milanoski
Michael Collins

**Town Coordinator**
Allan C. Kiepper


Dear Hopedale Residents:

The purpose of this mailing is to provide you with the information to prepare for the April 10th Town Meeting. The warrants for the Special Town Meeting and the Annual Town Meeting are included.

The Special Town Meeting is required for current year activities. The objective of the Annual Town Meeting is to establish Hopedale" financial direction for next year. To prepare you for this discussion the Finance Committee" preliminary budget has been included. Please note, as the details are finalized, the actual figures voted upon at Town Meeting may be different, but this is a good representation of what to expect.

The primary goal supported by the proposed budget is to maintain all existing services while slowing the growth of the ongoing operational costs. This will minimize increases to Hopedale's property taxes while the State continues their work in establishing and clarifying the State's budget. The state budget ultimately defines the future of our local aid, which is a critical component to our property taxes.

To accomplish this goal, Hopedale requires a small group of highly skilled, dedicated employees. Therefore we are recommending operational increases in salaries to maintain, retain and reward the people who deliver your services, by providing them a competitive compensation. The majority of the budget increase has come in the form of mandates. Specifically, Health insurance, a State formula change for Hopedale's Blackstone Valley Regional assessment and State retirement reporting requirements in the Treasurer's office are all costs Hopedale is essentially mandated to absorb.

The only area expanding personnel for existing services is the Fire Department. An additional full time position is being recommended to address the continual increase in emergency medical calls as well as an increased concern regarding Fire Fighter safety.

A status and direction of the Sewer expansion project will also be presented.

This year's meeting will be held in the auditorium of the Jr/Sr High School. A great opportunity for you to visit this newly expanded and renovated building.

We hope you find this information helpful in preparing for your Town Meeting deliberations. Your comments are welcome and appreciated. We look forward to seeing you on April 10th.

Respectfully,

Edward J. Burt, Chairman | Michael Milanoski | Michael Collins

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TOWN OF HOPEDALE
FINANCE COMMITTEE
P.O. BOX 7
HOPEDALE, MA 01747

To the residents of Hopedale:

Enclosed is a proposed budget for the Town for the fiscal year beginning July 1, 2001, which will be voted on at the Annual Town Meeting on April 10, 2001.

For the coming fiscal year, it appears that the very favorable financial conditions which have prevailed for the last few years may be coming to an end, and Town spending growth (recently averaging 7 - 8% per year) will necessarily have to slow.

What has caused this change is the leveling-off of funds distributed to the Town from the state ("state aid"). To assess the impact on our town, consider the following: 10 years ago state aid provided about 20% of our budget requirements. This figure is now over 40%. Obviously, any change in state distributions now has a much more dramatic impact on our spending possibilities.

Over the last few years, state aid has increased, on average, by more than $500,000 per year. For Fiscal Year 2002, the anticipated increase is only $198,000. This is still a sizable figure, but less than we've come to depend on from the state.

With a predicted economic slowdown and a recently enacted tax cut, state income growth is expected to slow and we can anticipate future state aid amounts will reflect this.

With this as a background, the Finance Committee met with department heads during recent weeks, and we were asked to consider budget increases totaling $1,200,000. Compare that amount to our revenue growth figures:

| | | |
|---|---|---|
| Local receipts (including excise taxes) | up | $78,000 |
| State aid | up | $198,000 |
| Tax levy growth (new construction) | up | $211,500 |
| Tax levy increase | up | $103,000 |
| Total increase in revenue | | $590,500 |

Obviously, we cannot meet the budget growth expectations of the Town departments, and our recommendations for the Annual Town Meeting reflect this.

A second important aspect of our proposed budget is the use of the Town's savings account (Stabilization Fund), to help us pay down the debt on our two recent school projects. This fund contains $1.7 million, and we propose using $350,000 of this amount. The use of this fund was anticipated and planned for, but a withdrawal from this account should underscore the gravity of our present financial situation, and department budget increases in the near future must be lower if the Town is to proceed in a prudent manner. Voters must resist any efforts to increase spending to irresponsible levels.

**As always, changes in state estimates, new priority items, etc. may cause this budget to change between the date of this writing (March 20th) and the Annual Town Meeting, but these changes should be minor.**

**Overall, our plan calls for spending increases totaling approximately 5.3%. This represents a reasonable and realistic plan for the coming year. Included in this budget are funds to:**

- **Allow the hiring of an additional person for the Fire Department.**
- **Drill a well at Mellon St. for irrigation of the playing fields.**
- **Enable the library to open on Saturdays.**

**We urge voters to support this budget proposal at the Annual Town Meeting.**

**The Hopedale Finance Committee**

**Donald Comastra, Chairman**
**Christine Devine, Esq.**
**Karla Hopkins**
**Paul Manning**
**Ken Mossman**
**Gene Phillips**
**Colleen Strapponi**

## TOWN OF HOPEDALE – SPECIAL TOWN MEETING WARRANT

Tuesday, April 10th, 2001 at 7:00 o'clock in the evening
in the Dennett Auditorium of the Junior Senior High School

Worcester SS: To either of the Constables in the Town of Hopedale in the County of Worcester. Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Junior/Senior High School on Tuesday, April 10th, 2001, at 7:00 o'clock in the evening then and there to act on the following articles:

**ARTICLE 1:** To see if the Town will vote to transfer sums of money from certain accounts to others to adjust the fiscal year 2001 operating budget, or take any other action related thereto.
*Commentary: Potential sources and uses of funds are listed: estimated $222,500 in transfers. Final details to be determined: actual transfers will be specific in detail as to source/use.*

| *To Account* | *Amount* | *From Account* | *Amount* |
|---|---|---|---|
| *Coll/Treas. Asst. Salary* | *$2,500* | *Coll/Treas. Prof. & Tech.* | *$2,500* |
| *Coll/Treas. Asst. Salary* | *$3,000* | *CMEDA* | *$3,000* |
| *Coll/Treas. Asst. Salary* | *$11,500* | *Liability Insurance* | *$11,500* |
| *Planning Board* | *$1,913* | *Liability Insurance* | *$1,913* |
| *Town Police Detail* | *$3,500* | *Liability Insurance* | *$3,500* |
| *Snow and Ice Removal* | *$3,087* | *Liability Insurance* | *$3,087* |
| *Snow and Ice Removal* | *$13,490* | *Highway Salaries* | *$13,490* |
| *Fire Department Salaries* | *$20,000* | *Unemployment Comp.* | *$20,000* |
| *Ambulance Salaries* | *$2,010* | *Ambulance Reserve* | *$2,010* |
| *Debt Reduction* | *$161,500* | *Phase II Sewer Exp. Study* | *$161,500* |

Submitted by: Finance Committee — Fin. Com. Rec: Favorable

**ARTICLE 2:** To see if the Town will vote to transfer from free cash such sums as may be required for various purposes, or take any other related action thereto.
*Commentary: Free Cash transfers are expected to total $163,923 to be used as follows:*

| | |
|---|---|
| *Correct school bond debt payment error* | *$100,000* |
| *Snow and ice removal* | *$28,423* |
| *Workers' compensation* | *$16,500* |
| *Legal Expenses* | *$19,000* |

Submitted by: Finance Committee — Fin. Com. Rec: Favorable

**ARTICLE 3:** To see if the Town will vote to raise and appropriate or transfer from stabilization such sums as may be required for various purposes, or take any other related action thereto.
*Commentary: It is intended that Stabilization be replenished with "free cash" when certified this fall and/or from any grants that may be received. The transfer of $137,000 is to be used as follows:*

| | |
|---|---|
| *Hopedale Street drainage project* | *$137,000* |

Submitted by: Finance Committee — Fin. Com. Rec: Favorable

**ARTICLE 4:** To see if the Town will vote pursuant to Town Bylaw Chapter XXIX, Water or Sewer Services Outside Town of Hopedale Boundary Lines, as a condition of settlement of a lawsuit against the Town of Hopedale, extension of Hopedale's water supply via master meter to the Town of Mendon (limited to 17 homesites within a proposed development known as "New Homes at Eight Rod Road Homeowners' Trust" in Mendon, such lots described as follows: Lots 1 through 17 as depicted on a plan dated May 11, 1988, as prepared by Guerriere & Halnon, Inc.,

Engineering and Land Surveying, 1031 Providence Road, Whitinsville, MA.), and further, that the Board of Selectmen and Water & Sewer Commission be authorized to enter into an intermunicipal agreement with the Town of Mendon pursuant to GLc.40, §4A, or take any other action related thereto.

*Commentary: The past reluctance of the Town to extend water service to Mendon notwithstanding, this extension is Hopedale's portion to settle a major lawsuit against both Mendon and Hopedale and is endorsed by both boards and upon advice of counsel. Approval will hasten resolution to a complicated case that has lingered for almost a decade. The agreement with Mendon requires them to be responsible (to arrange) for management of their water distribution and service system to the development and will contain safeguards for Hopedale. The Town's insurer is also expected to contribute to the disposition of this case via a monetary settlement.*

Submitted by: Selectmen and Water & Sewer Comm. Fin Com Rec: Favorable

**ARTICLE 5:** To see if the Town will vote to appropriate up to $1,400,000 for the financing of the construction of water main replacements and a booster pump station including without limitation all costs thereof as defined in GLc.29C, §1, as most recently amended by St. 198, c.78; that to meet this appropriation the Treasurer with the approval of the Selectmen and Water & Sewer Commission is authorized to borrow $1,400,000 and issue bonds or notes therefore under GLc.44 and/or GLc.29C, as most recently amended by St. 1998, c.78; that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen and Water & Sewer Commission determines that they should be issued as limited obligations and may be secured by local system revenues as defined in GLc.29C, as most recently amended; that the Treasurer with the approval of the Selectmen and Water & Sewer Commission is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to GLc.29 and GLc.29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the projects or for the financing thereof; that the Board of Selectmen and Water & Sewer Commission are authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project, or take any other action relative thereto.

*Commentary: Two projects are planned: one is upgrading approximately 5,350 feet of 8" dia. main to 16" dia. main distribution line in Hopedale Street and approximately 1,850 feet of 6" dia. to 8" dia. main in Mendon Street; the other is installation of a booster pump station off Westcott Road in the Pinecrest area. These water system improvement projects have qualified under the Mass Water Pollution Abatement Trust's drinking water loan program: we are eligible for a $1,175,000 zero interest loan, payable over 20 years. The loan repayments plus small administrative fees and other ineligible costs of the projects will be covered by assessments to water customers, currently to be billed at approximately $8.00 per quarter. The authorization limit of $1,400,000 is requested in order to cover any/all contingencies should bids come in high or unforeseen circumstances occur. The Trust has indicated that should that happen, they are typically prepared to increase the amount of the zero interest loan to insure that the projects are completed. It is to be noted that subsequent program qualifiers will be subject to a 2% interest for their loans.*

Submitted by: Water & Sewer Commission Fin Com Rec: Favorable

**ARTICLE 6:** To see if the Town will vote to approve the transfer $58,200 from Water Retained Earnings to the Water Department operating budget, or take any other action related thereto:

*Commentary: This transfer, together with existing funds in the Water Department budget will fund the engineering design ($74,500) of the several projects described in Article 4. These costs are ineligible for funding via the zero interest loan from the Trust.*
Submitted by: Water & Sewer Commission Fin Com Rec: Favorable

**ARTICLE 7:** To see if the Town will vote to approve the transfer $100,000 from the Sewer Enterprise Fund to the Sewer Department operating budget, or take any other action related thereto:
*Commentary: This transfer, together with existing funds in the Sewer Department budget will fund replacement of the Cutler St. pump station at $40,000 and repair, replace, or line problem sewer lines (broken joints, cracked pipe, roots, etc.) at $60,000.*
Submitted by: Water & Sewer Commission Fin Com Rec: Favorable

---

You are hereby directed to serve this Warrant by posting attested copies thereof at the three public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof fail not to make the due return of the meeting aforesaid.
Given under our hands this 21st day of March 2001.

BOARD OF SELECTMEN

Edward Burt, Chairman Michael Milanoski Michael Collins

A True Copy, ATTEST: Ronda J. Ohannessian

Posted in the Town Hall, Community House, and Post Office Lobby.

Constable Date
K:\TownMeetings00\STM4-11.2000.doc

Tuesday, April 10th, 2001 at 7:00 o'clock in the evening
in the Dennett Auditorium of the Junior/Senior High School

Worcester SS: To either of the Constables in the Town of Hopedale in the County of Worcester. Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Junior/Senior High School on Tuesday, April 10th, 2001, at 7:00 o'clock in the evening then and there to act on the following articles:

**ARTICLE 1:** To see if the Town will vote to hear and act upon the report of the Selectmen and other offices, departments, or committees of said town, or take any other action related thereto.
***Commentary: There will be a special presentation on the proposed $8.5 mil sewer expansion project by the Water & Sewer Commission outlining details of the project and financing alternatives.***
Submitted by: Board of Selectmen Fin Com Rec: Favorable

**ARTICLE 2:** To see if the Town will vote, pursuant to GLc.41, §108 to fix the annual salary and compensation for each elected Town officer and further to see if the Town will vote to fix the annual compensation for special appointed officials for his/her service in fiscal year 2001, or take any other action related thereto.
*Commentary: The proposed amounts are:*

| *Position* | *Total Compensation for Position(s)* |
|---|---|
| *Town Moderator (1)* | *$200* |
| *Board of Selectmen (3)* | *$6,500* |
| *Town Clerk (1)** | *$21,748* |
| *Road Commissioners (3)* | *$2,200* |
| *Board of Health (3)* | *$1,850* |
| *Park Commissioners (3)* | *$1,600* |
| *Water/Sewer Commissioners (3)* | *$1,600* |
| *Tree Warden (1)* | *$1000* |
| *Planning Board (5)* | *$3,700* |
| *Board of Assessors (3) appt.* | *$4,100* |
| *Board of Registrars (3) appt.* | *$1,600* |
| *Clerk to Registrars (1)* | *$500* |
| *Zoning Board of Appeals (5) appt.* | *$1,300* |
| *Finance Committee (9) appt.* | *$950* |

** Town Clerk is paid weekly; all others twice per year.*
*The School Committee compensation for 5 totaling $5,500 is contained in the School Department Budget.*
Submitted by: Board of Selectmen Fin Com Rec: Favorable

**ARTICLE 3:** To see if the Town will vote to raise and appropriate through assessments provided under GLc.83, §16, and to be collected under GLc.44, §53E, bond issue payments of $95,808 for the Sewer Department, or take any other action related thereto.
Submitted by: Water and Sewer Commissioners Fin Com Rec: Favorable

**ARTICLE 4:** To see if the Town will vote to approve the debt authorized by the Blackstone Valley Vocational Regional School District on March 1, 2001 for costs of adding to, equipping, reconstructing and making extraordinary repairs to the regional school, including all costs incidental and related thereto, of which approximately $184,412 represents the net principal

amount of such debt estimated to be allocable to the Town, in accordance with the terms of the District Agreement, or take any other action related thereto.
*Commentary: Hopedale's share is 2.05% of the proposed renovation/expansion project estimated at a total cost $36,000,000. That is to be offset by a 70% state reimbursement that lowers the debt to $9 million to be funded by the 13 member communities. Hopedale's debt obligation will be approximately $20,400 for 20 years – total $408,144. No debt repayment is scheduled for FY02 – the project is projected to be completed in 2005.*
Submitted by: Blackstone Valley Voc. Rgnl. Sch. Dist. Fin Com Rec: Favorable

**ARTICLE 5:** To see if the Town will vote, pursuant to Town Bylaw, Chapter XXII-B, The Personnel Administration Bylaw, to increase the Compensation Plan by 2.76%, or take any other action related thereto.

Proposed Compensation Plan

| Grade | Hourly Minimum | Hourly Maximum | Annual Minimum at 40 Hrs | Annual Maximum at 40 Hrs | Annual Minimum at 37.5 Hrs | Annual Maximum at 37.5 Hrs | % Between Grades | % Between Min/Max |
|---|---|---|---|---|---|---|---|---|
| 1 | 8.39 | 10.06 | 17,441.25 | 20,929.50 | 16,351.17 | 19,621.41 | | 20% |
| 2 | 10.90 | 13.08 | 22,673.62 | 27,208.35 | 21,256.52 | 25,507.83 | 30% | 20% |
| 3 | 11.34 | 13.60 | 23,580.57 | 28,296.68 | 22,106.78 | 26,528.14 | 4% | 20% |
| 4 | 11.79 | 14.15 | 24,523.79 | 29,428.55 | 22,991.05 | 27,589.27 | 4% | 20% |
| 5 | 12.38 | 14.86 | 25,749.98 | 30,899.98 | 24,140.61 | 28,968.73 | 5% | 20% |
| 6 | 13.00 | 15.60 | 27,037.48 | 32,444.98 | 25,347.64 | 30,417.17 | 5% | 20% |
| 7 | 14.04 | 16.85 | 29,200.48 | 35,040.57 | 27,375.45 | 32,850.54 | 8% | 20% |
| 8 | 14.60 | 17.52 | 30,368.50 | 36,442.20 | 28,470.47 | 34,164.56 | 4% | 20% |
| 9 | 15.18 | 19.74 | 31,583.24 | 41,058.21 | 29,609.29 | 38,492.07 | 4% | 30% |
| 10 | 16.70 | 21.71 | 34,741.56 | 45,164.03 | 32,570.21 | 42,341.28 | 10% | 30% |
| 11 | 19.21 | 25.93 | 39,952.80 | 53,936.27 | 37,455.75 | 50,565.26 | 15% | 35% |
| 12 | 23.05 | 33.42 | 47,943.36 | 69,517.87 | 44,946.90 | 65,173.00 | 20% | 45% |

*Commentary: The Town has a Classification Plan placing municipal positions within a job grade matrix. As municipal employees progress through their respective wage/salary grade ranges, as contained in the Compensation Plan, the bylaw provides that this plan be adjusted from time to time. Inflation experienced for the calendar year 2000 was 2.76%. Though lagging for FY02, effective 7/1/01, it is the recommended adjustment at this time.*
Submitted by: Board of Selectmen and Personnel Com. Fin Com Rec: Favorable

**ARTICLE 6:** To see if the Town will vote to raise and appropriate, borrow, or transfer from available Treasury funds, such sums of money as deemed necessary to defray Town charges for Fiscal Year 2002 as contained in the Finance Committee Budget Report, or take any other action related thereto.
*Commentary: This is the total budget for the coming year. See Budget section for details.*
Submitted by: Finance Committee Fin Com Rec: Favorable

**ARTICLE 7:** To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of monies into the Reserve Fund, or take any other action related thereto.
*Commentary: The proposed amount is $25,000.*
Submitted by: Finance Committee Fin Com Rec: Favorable

**ARTICLE 8:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of monies into and/or out of the Stabilization Fund as provided under GLc.40, §5B, or take any other action related thereto.

Submitted by: Finance Committee Fin Com Rec: Favorable

**ARTICLE 9:** To see if the Town will vote to authorize the continued use of a revolving fund pursuant to GLc.44, §53E½ for the purpose of funding a hazardous waste collection day and recycling program to include composting and yard waste and other related costs, which fund shall be credited with receipts from the Board of Health to be expended under the authority of the Board of Health, such expenditure not to exceed $10,000 for fiscal year 2002 from said revolving fund, or take any other action related thereto.
Submitted by: Board of Health Fin Com Rec: Favorable

**ARTICLE 10:** To see if the Town will vote to authorize the continued use of a revolving fund pursuant to GLc.44, §53E½ for the purpose of funding the operating costs of the animal control division of the Hopedale Board of Health, which fund will be credited with receipts for the boarding of stray animals, fines for violations, and the licensing of animals, to be expended under the authority of the Board of Health, such expenditures not to exceed $10,000 for fiscal year 2002; or take any other action related thereto.

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Submitted by: Board of Health Fin Com Rec: Favorable

**ARTICLE 11:** To see if the Town will vote to authorize the Conservation Commission to spend without further appropriation in accordance with GLc.131, §40 certain sums as received in filing fees from prior fiscal years, for the fiscal year 2001, or take any other action related thereto.

**ARTICLE 12:** To see if the Town will vote to authorize the Treasurer to borrow in anticipation of Chapter 90 State reimbursement funds for the purpose of providing road paving/improvement projects, or take any other action related thereto.
Submitted by: Road Commissioners Fin Com Rec: Favorable

**ARTICLE 13:** Senior Citizen Tax Relief. To see if the Town will vote to accept the provisions of GLc.59, §5K, enabling the Board of Selectmen to establish a program to allow persons over the age of 60 to volunteer to provide services to the Town in exchange for a reduction in the real estate tax obligations on the tax bill of such volunteer, in accordance with the provisions and limitations of said §5K, said program to be available no sooner that fiscal year 2002, or take any other action related thereto.
*Commentary: The Hopedale program whereby seniors may earn a $500 reduction in their property taxes by completing approximately 74 hours of community service has been a successful endeavor, enjoyed by both participants and recipients within local government. Adopting this new state law will assure participants that their $500 earned tax deductions will not be taxed by the state government.*
Submitted by: Council on Aging and Board of Selectmen Fin Com Rec: Favorable

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You are hereby directed to serve this Warrant by posting attested copies thereof at the three public places in different parts of the Town not less than seven days before the holding of said meeting.

Hereof fail not to make the due return of the meeting aforesaid.

Given under our hands this 21st day of March 2001.

BOARD OF SELECTMEN

Edward Burt, Chairman | Michael Milanoski | Michael Collins

A True Copy, ATTEST: Ronda L. Bonneau

Posted in the Town Hall, Community House, and Post Office Lobby.

Constable | Date

K:\TownMeetings00 TM4-11-2000.doc

Modified: 3/22/2001

Printed: 3/23/01 8:39 AM

| | DEPARTMENT/DESCRIPTION | FY 01 Recommend | FY 02 Request | FY 02 Recommend | Inc/Dec $ Recommend | Inc/Dec % Recommend | Comments |
|---|---|---|---|---|---|---|---|
| | **1 GENERAL FUND - 100 GENERAL GOVERNMENT** | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | | | | | | |
| 5300 | PROFESSIONAL AND TECHNICAL | 20,000 | 40,000 | 20,000 | | | |
| 5711 | IN STATE TRAVEL | | | | | | |
| **151 DEPT** | **TOWN COUNSEL** | **20,000** | **20,000** | **20,000** | | | |
| 5113 | SALARIES ELECTED OFFICALS | 200 | 200 | 200 | | | |
| 5420 | OFFICE | 50 | 50 | 50 | | | |
| New | OTHER | | | | | | |
| **114 DEPT** | **TOWN MODERATOR** | **250** | **250** | **250** | | | |
| 5113 | SALARIES ELECTED OFFICALS | 6,500 | 6,500 | 6,500 | | | |
| 5342 | COMMUNICATIONS/REPORTS | 2,500 | 3,000 | 3,000 | 500 | 20.0 | |
| 5711 | IN STATE TRAVEL | 1,200 | 1,200 | 1,200 | | | |
| | AWARDS - new 97 | 200 | 200 | 200 | | | |
| **122 DEPT** | **SELECTMEN** | **10,400** | **10,900** | **10,900** | **500** | **4.8** | |
| | TAX CREDITS to Coun on Aging Dept in 97 | | | | | | |
| **DEPT** | **ELDERLY TAX CREDITS** | | | | | | |
| | MAINTAINENCE | 5,000 | 5,000 | 5,000 | | | |
| | SUPPLIES | 500 | 500 | 500 | | | |
| | SOFTWARE (contracts) | 9,950 | 9,950 | 9,950 | | | |
| | HARDWARE | | 2,500 | 2,500 | 2,500 | #DIV/0! | 2 new computers |
| | TRAVEL | | | | | | |
| | UPGRADES | | | | | | |
| **191 DEPT** | **COMPUTER** | **15,450** | **17,950** | **17,950** | **2,500** | **16.2** | |
| | SALARIES | 55,942 | 57,900 | 57,900 | 1,958 | 3.5 | |
| 5120 | PART TIME | 14,565 | 15,077 | 15,077 | 512 | 3.5 | |
| | OTHER PERSONAL SERVICES | 2,000 | 2,000 | 2,000 | | | |
| 5300 | PROFESSIONAL AND TECHNICAL | 7,500 | 7,500 | 7,500 | | | |
| 5341 | COMMUNICATIONS/TELEPHONE | 4,700 | 5,000 | 5,000 | 300 | 6.4 | |
| 5342 | COMMUNICATIONS/POSTAGE | 11,100 | 11,450 | 11,450 | 350 | 3.2 | |
| 5420 | OFFICE | 5,000 | 5,000 | 5,000 | | | |
| 5711 | IN STATE TRAVEL | 1,000 | 1,000 | 1,000 | | | |
| **123 DEPT** | **MANAGER** | **101,807** | **104,927** | **104,927** | **3,120** | **3.1** | |
| 5343 | COMMUNICATIONS REPORTS | 1,000 | 1,000 | 1,000 | | | |
| 5420 | OFFICE | 500 | 500 | 500 | | | |
| | STIPENDS | | 950 | 950 | | | |
| **131 DEPT** | **FINANCE COMMITTEE** | **1,500** | **2,450** | **2,450** | **950** | **63.3** | |
| | **CAPITAL IMPROVEMENTS** | **0** | **0** | **0** | | | FALL TM |
| **132 DEPT** | **RESERVE FUND** | **30,400** | **25,000** | **25,000** | **(5,400)** | **(17.8)** | |
| 5110 | SALARY & WAGES PERMANENT | 40,884 | 42,315 | 42,315 | 1,431 | 3.5 | |
| 5300 | PROFESSIONAL AND TECHNICAL | 1,500 | 3,600 | 3,600 | 2,100 | 140.0 | |
| | ANNUAL TOWN AUDIT | 12,000 | 14,000 | 14,000 | 2,000 | 16.7 | |
| | SUPPLIES | 500 | 500 | 500 | | | |
| 5711 | IN STATE TRAVEL | 1,200 | 1,200 | 1,200 | | | |
| **135 DEPT** | **ACCOUNTANT** | **56,084** | **61,615** | **61,615** | **5,531** | **9.9** | |
| 5110 | SALARY & WAGES PERMANENT | 43,933 | 45,471 | 45,471 | 1,538 | 3.5 | |
| 5130 | OVERTIME | | | | | | |
| 5190 | OTHER PERSONAL SERVICES (Board salaries) | 4,208 | 4,100 | 4,100 | (108) | (2.6) | |
| 5240 | REPAIRS AND MAINTENANCE | 100 | 100 | 100 | | | |
| 5300 | PROFESSIONAL AND TECHNICAL (Res. Appraisals) | 10,000 | 10,000 | 10,000 | | | |
| 5345 | COMMUNICATIONS/DEEDS | 500 | 500 | 500 | | | |
| 5346 | COMMUNICATIONS/COMPUTERS | 2,000 | 2,000 | 2,000 | | | |
| 5349 | MAP UPDATING | 1,000 | 1,000 | 1,000 | | | |
| 5420 | OFFICE | 1,500 | 1,500 | 1,500 | | | |
| 5711 | IN STATE TRAVEL | 1,200 | 1,200 | 1,200 | | | |
| 5850 | ADDITIONAL EQUIPMENT | | | | | | |
| NEW | APPRAISAL CONTRACT (Commercial) | 0 | | | | | |
| **141 DEPT** | **ASSESSORS** | **64,441** | **65,871** | **65,871** | **1,430** | **2.2** | |

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| | DEPARTMENT/DESCRIPTION | FY'01 Recommend | FY'02 Request | FY'02 Recommend | Inc/Dec $ Recommend | Inc/Dec % Recommend | Comment |
|---|---|---|---|---|---|---|---|
| 5110 | SALARY & WAGES PERMANENT | 68,611 | 103,891 | 103,891 | 35,280 | 51.4 | |
| 5300 | PROFESSIONAL AND TECHNICAL | 9,125 | 9,125 | 9,125 | | | |
| | PAYROLL SERVICE | 10,000 | 10,000 | 10,000 | | | |
| | TAX TITLE + BANK SERVICE FEES | 10,000 | 10,000 | 10,000 | | | 6500 + 3500 |
| 5344 | COMMUNICATIONS:TAX BILLS/POSTAGE | 2,200 | 2,200 | 2,200 | | | |
| 5711 | IN STATE TRAVEL | 1,200 | 1,200 | 1,200 | | | |
| 5714 | PETTY CASH | 100 | 100 | 100 | | | |
| **145 DEPT** | **TREASURER/COLLECTOR** | **101,236** | **136,516** | **136,516** | **35,280** | **34.8** | |
| 5111 | SALARIES ELECTED OFFICALS | 21,012 | 21,748 | 21,748 | 736 | 3.5 | |
| 5190 | OTHER PERSONAL SERVICES | 0 | 0 | | | | |
| 5300 | PROFESSIONAL AND TECHNICAL | 500 | 500 | 500 | | | |
| 5343 | COMMUNICATIONS: REPORTS/TELEPHONE | 550 | 550 | 550 | | | |
| 5420 | OFFICE | 1,000 | 1,700 | 1,700 | 700 | 70.0 | |
| 5580 | OTHER SUPPLIES | | | | | | |
| 5711 | IN STATE TRAVEL/DUES | 1,000 | 1,000 | 1,000 | | | |
| **161 DEPT** | **TOWN CLERK** | **24,062** | **25,498** | **25,498** | **1,436** | **6.0** | |
| 5110 | SALARY & WAGES PERMANENT | 2,900 | 1,600 | 1,600 | (1,300) | (44.8) | |
| 5420 | OFFICE | 350 | 350 | 350 | | | |
| | PROF & TECHNICAL | 2,500 | 2,500 | 2,500 | | | |
| | POLICE DETAIL | | | | | | |
| **162 DEPT** | **ELECTIONS** | **5,750** | **4,450** | **4,450** | **(1,300)** | **(22.6)** | |
| 5110 | SALARY & WAGES PERMANENT | 1,302 | 1,600 | 1,600 | 298 | 22.9 | |
| 5190 | OTHER PERSONAL SERVICES | 434 | 500 | 500 | 66 | 15.2 | |
| 5712 | IN STATE MEALS | | | | | | |
| | PROF/TECH (Census exp., Etc) | 1,400 | 1,500 | 1,500 | 100 | 7.1 | |
| 5346 | COMMUNICATIONS/COMPUTERS | | | | | | |
| **163 DEPT** | **REGISTRATION** | **3,136** | **3,600** | **3,600** | **464** | **14.8** | |
| | SALARY | | | | | | |
| 5300 | PROF & TECH - SERVICE | 1,100 | 1,100 | 1,100 | | | |
| **166 DEPT** | **PARKING CLERK** | **1,100** | **1,100** | **1,100** | | | |
| 5347 | COMMUNICATIONS/NOTICE | 325 | 325 | 325 | | | |
| 5780 | OTHERWISE UNCLASSIFIED | 175 | 175 | 175 | | | |
| **171 DEPT** | **CONSERVATION COMMITTEE** | **500** | **500** | **500** | | | |
| | SALARIES | 900 | 900 | 900 | | | |
| | BOARD STIPENDS | | 3,700 | 3,700 | | | |
| 5300 | PROFESSIONAL AND TECHNICAL | 500 | 500 | 500 | | | |
| 5711 | IN STATE TRAVEL | 0 | 0 | | | | |
| **175 DEPT** | **PLANNING BOARD** | **1,400** | **5,100** | **5,100** | **3,700** | **264.3** | |
| **155 DEPT** | **CABLE TV COMMITTEE - new FY'02** | | **52,800** | **52,800** | **new FY'02, costs offset w/receipts** | | |
| 5347 | BOARD STIPENDS | 750 | 750 | 1,300 | 550 | 73.3 | |
| 5348 | COMMUNICATIONS/PRINTING | | | 750 | 750 | #DIV/0! | |
| **176 DEPT** | **ZONING BOARD** | **750** | **750** | **2,050** | **1,300** | **173.3** | |
| 5580 | OTHER SUPPLIES | 200 | 200 | 200 | | | |
| **189 DEPT** | **INDUSTRIAL DEVELOPMENT CORP** | **200** | **200** | **200** | | | |
| 5110 | SALARY & WAGES PERMANENT | | | | | | |
| 5190 | OTHER PERSONAL SERVICES | 5,350 | 5,460 | 5,460 | 110 | 2.1 | |
| 5211 | ENERGY ELECTRIC | 8,450 | 8,500 | 8,500 | 50 | 0.6 | |
| 5212 | ENERGY HEAT FUEL | 8,950 | 9,000 | 9,000 | 50 | 0.6 | |
| 5240 | SUPPLIES & REPAIRS/MAINT | 11,000 | 11,000 | 11,000 | | | |
| 5430 | OTHER | 7,500 | | | (7,500) | (100.0) | |
| **192 DEPT** | **PUBLIC BLD - TOWN HALL** | **41,250** | **33,960** | **33,960** | **(7,290)** | **(17.7)** | |
| | PRINTING | | | | | | |
| | PERSONNEL CONSULTANT | 1,000 | | | (1,000) | (100.0) | |
| **152** | **PERSONNEL COMMITTEE** | **1,000** | **0** | **0** | **(1,000)** | **(100.0)** | |
| | **TOTAL - GENERAL GOV.** | **480,716** | **573,437** | **574,737** | **94,021** | **19.6** | |

| Printed: 3/23/01 8:32 AM | | FY 01 | FY 02 | FY 02 | Inc/Dec $ | Inc/Dec % | |
|---|---|---|---|---|---|---|---|
| | DEPARTMENT/DESCRIPTION | Recommend | Request | Recommend | Recommend | Recommend | Comments |
| | | | | | | | |
| | | | | | | | |
| | 1 GENERAL FUND - 200 PUBLIC SAFETY | | | | | | |
| | | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | 514,736 | 534,452 | 534,452 | 19,716 | 3.8 | |
| 5120 | ADDITIONAL GROSS, OVERTIME | 25,000 | 36,480 | 30,000 | 5,000 | 20.0 | |
| 5300 | PROFESSIONAL AND TECHNICAL | 23,606 | 24,907 | 24,907 | 1,301 | 5.5 | |
| 5480 | VEHICULAR (Maint.,Fuel, Lease) | 17,929 | 25,635 | 25,635 | 7,706 | 43.0 | |
| 5580 | OTHER SUPPLIES | 27,447 | 28,147 | 28,147 | 700 | 2.6 | |
| 5711 | IN STATE TRAVEL | 400 | 2,900 | 400 | | | |
| 5850 | ADDITIONAL EQUIPMENT | 2,500 | 7,200 | 7,200 | 4,700 | 188.0 | |
| 9999 | CRUISER | | | | | | |
| | BLDG. MAINT. (New '95) | 16,993 | 22,089 | 19,089 | 2,096 | 12.3 | |
| 5720 | E 911 DISPATCHERS | | | | | | |
| 5720 | DISPATCH SALARIES | 98,329 | 147,801 | 113,735 | 15,406 | 15.7 | |
| 5720 | DISPATCH OVERTIME | | | 15,958 | 15,958 | #DIV/0! | |
| **210 DEPT** | **POLICE** | **726,940** | **829,611** | **799,523** | **72,583** | **10.0** | |
| | | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | 200,364 | 285,729 | 253,296 | 52,932 | 26.4 | |
| 5120 | SALARY & WAGES TEMPORARY | 35,818 | 31,006 | 33,610 | (2,208) | (6.2) | |
| 5130 | ADDITIONAL GROSS, OVERTIME | 35,439 | 42,272 | 40,942 | 5,503 | 15.5 | |
| 5190 | PERSONAL SERVICES (Computer & Software) | 850 | 4,850 | 4,850 | 4,000 | 470.6 | |
| 5240 | REPAIRS AND MAINTENANCE (vehicles) | 9,900 | 10,850 | 10,850 | 950 | 9.6 | |
| 5300 | PROF. & TECH (Training, physicals, etc) | 4,350 | 8,200 | 8,200 | 3,850 | 88.5 | |
| 5580 | OFFICE SUPPLIES & UNIFORMS | 6,500 | 6,700 | 6,700 | 200 | 3.1 | |
| 5711 | TRAVEL, DUES | 660 | 3,060 | 3,060 | 2,400 | 363.6 | |
| 5820 | BUILDING EXPENSES | 24,000 | 26,300 | 26,300 | 2,300 | 9.6 | |
| 5851 | ALARM SERVICES | 9,875 | 3,375 | 3,375 | (6,500) | (65.8) | |
| 5852 | FIRE DIST. DUES new fy 94 | 1,000 | | | (1,000) | (100.0) | |
| 5853 | NEW EQUIPMENT | 11,000 | 11,000 | 11,000 | | | |
| | TANKER CONVERSION | | | | | | |
| | Hose Replacement | | | | | | |
| 9999 | SCBA REPLACE AND UPGRADE | 3,500 | 3,500 | 3,500 | | | |
| | hepta vacs/98 = education | | | | | | |
| | rehab food | | | | | | |
| | FULL-TIME RETAINERS (NEW FY02) | | 11,450 | 8,450 | | | |
| **220 DEPT** | **FIRE** | **343,256** | **448,292** | **414,133** | **70,877** | **20.6** | |
| 231 | AMBULANCE SALARIES | 29,226 | 32,433 | 32,433 | 3,207 | 11.0 | |
| | AMBUL. RETAINERS, O.T., ETC | 29,742 | 27,640 | 27,640 | (2,102) | (7.1) | |
| | AMBULANCE OPERATIONS | 7,900 | 10,150 | 10,150 | 2,250 | 28.5 | |
| | NEW AMBULANCE LEASE | 28,000 | 0 | | (28,000) | (100.0) | to debt service |
| **231 DEPT** | **AMBULANCE** | **94,868** | **70,223** | **70,223** | **(24,645)** | **(26.0)** | |
| | | | | | | | |
| | POLICE DETAIL SALARIES | 5,000 | 6,000 | 6,000 | 1,000 | 20.0 | |
| | TOWN POLICE DETAIL | 5,000 | 6,000 | 6,000 | 1,000 | 20.0 | |
| | | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | 12,001 | 12,421 | 12,421 | 420 | 3.5 | |
| 5300 | EXPENSES (DUES, TRAVEL,SEMINARS,ETC.) | 1,000 | 1,500 | 1,500 | 500 | 50.0 | |
| 5420 | DEPT SUPPLIES | 1,500 | 1,900 | 1,900 | 400 | 26.7 | |
| 5580 | OTHER SUPPLIES | | 2,200 | 2,200 | 2,200 | | laptop computer |
| 9999 | | | | | | | |
| **241 DEPT** | **BUILDING INSPECTOR** | **14,501** | **18,021** | **18,021** | **3,520** | **24.3** | |
| | | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | 2,500 | 2,500 | 2,500 | | | |
| | Education | 300 | 500 | 500 | 200 | 66.7 | |
| **243 DEPT** | **PLUMBING INSPECTOR** | **2,800** | **3,000** | **3,000** | **200** | **7.1** | |
| | | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | 2,500 | 2,500 | 2,500 | | | |
| | Education | 300 | 500 | 500 | 200 | 66.7 | |
| **245 DEPT** | **ELECTRICAL INSPECTOR** | **2,800** | **3,000** | **3,000** | **200** | **7.1** | |
| | | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | | | | | | |
| 5210 | ENERGY | 85 | 90 | 90 | 5 | 5.9 | |
| 5580 | OTHER SUPPLIES | 147 | 147 | 147 | | | |
| 5711 | IN STATE TRAVEL | 75 | 75 | 75 | | | |
| 5780 | OTHERWISE UNCLASSIFIED | 55 | 60 | 60 | 5 | 9.1 | |
| 5850 | ADDITIONAL EQUIPMENT | 300 | 325 | 325 | 25 | 8.3 | |
| | TRAINING (new '94) | 500 | 500 | 500 | | | |
| | OTHER ('95 Generator Repair) | | | | | | |
| **291 DEPT** | **CIVIL DEFENSE** | **1,162** | **1,197** | **1,197** | **35** | **3.0** | Total only from chief |

| Printed: | 1/23/01 9:39 AM | FY 01 | FY 02 | FY 02 | Inc/Dec $ | Inc/Dec % | |
|---|---|---|---|---|---|---|---|
| | **DEPARTMENT/DESCRIPTION** | Recommend | Request | Recommend | Recommend | Recommend | Comments |
| 5110 | SALARY & WAGES PERMANENT | 6,000 | 6,000 | 6,000 | | | |
| 5580 | OTHER SUPPLIES (BLDG. REP/MAINT.) | 300 | 300 | 300 | | | |
| 5730 | DUES & SUBSCRIPTIONS (Animal Inspect.) | 500 | 500 | 500 | | | |
| **292 DEPT** | **DOG OFFICER** | **6,800** | **6,800** | **6,800** | | | |
| 5111 | SALARIES ELECTED OFFICALS | 1000 | 1000 | 1000 | | | |
| 5190 | OTHER PERSONAL SERVICES | 9200 | 9200 | 9200 | | | |
| 5460 | GROUNDSKEEPING | 1150 | 1150 | 1150 | | | |
| 5580 | OTHER SUPPLIES | 100 | 100 | 100 | | | |
| 5711 | IN STATE TRAVEL | 150 | 150 | 150 | | | |
| **294 DEPT** | **FORESTRY-TREE PLANTING** | **11,600** | **11,600** | **11,600** | | | |
| 5190 | OTHER PERSONAL SERVICES | 300 | 300 | 300 | | | |
| **295 DEPT** | **FORESTRY-PEST CONTROL** | **300** | **300** | **300** | | | |
| | SALARIES | 850 | 850 | 850 | | | |
| | OFFICE | 150 | 150 | 150 | | | |
| **247 DEPT** | **WEIGHTS & MEASURES** | **1,000** | **1,000** | **1,000** | | | |
| 5190 | OTHER PERSONAL SERVICES | 750 | 750 | 750 | | | |
| **295 DEPT** | **FORESTRY-DUTCH ELM** | **750** | **750** | **750** | | | |
| | **TOTAL - PUBLIC SAFETY** | **1,211,777** | **1,399,794** | **1,335,547** | **123,770** | **10.2** | |
| | **1 GENERAL FUND - 300 EDUCATION** | | | | | | |
| | **SCHOOLS** | 7,013,663 | 7,574,276 | 7,416,776 | 403,113 | 5.7 | |
| | **SCHOOL BUS/van** | | | | | | |
| | **MAINT. / SCHOOL BLD COM** | 0 | 0 | 0 | | | |
| **300 DEPT** | **SCHOOL DEPARTMENT** | **7,013,663** | **7,574,276** | **7,416,776** | **403,113** | **5.7** | |
| | **1 GENERAL FUND - 400 PUBLIC WORKS AND FACILITIES** | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | 200,427 | 207,543 | 207,543 | 7,116 | 3.6 | |
| 5111 | SALARIES ELECTED OFFICALS | 2,200 | 2,200 | 2,200 | | | |
| 5130 | ADDITIONAL GROSS, OVERTIME | 9,500 | 10,500 | 10,500 | 1,000 | 10.5 | |
| 5190 | PERSONEL SERVICES(sec. minutes) | 900 | 900 | 900 | | | |
| 5240 | REPAIRS AND MAINTENANCE | 32,800 | 35,000 | 35,000 | 2,200 | 6.7 | |
| 5290 | OTHER PROPERTY-RELATED SERVICES (Utilities) | 7,500 | 8,500 | 8,500 | 1,000 | 13.3 | |
| 5292 | TRAFFIC SIGNS | 2,000 | 2,000 | 2,000 | | | |
| 5380 | OTHER PURCHASED SERVICES (Uniforms) | 3,000 | 3,000 | 3,000 | | | |
| 5460 | GROUNDSKEEPING (loam fertilizer, police, library) | 1,000 | 1,000 | 1,000 | | | |
| 5480 | VEHICULAR (fuel) | 5,500 | 7,000 | 7,000 | 1,500 | 27.3 | |
| 5535 | PUBLIC WORKS (sidewalks) | 40,000 | 40,000 | 40,000 | | | |
| 5580 | OTHER SUPPLIES (tools) | 2,000 | 2,000 | 2,000 | | | |
| 5711 | IN STATE TRAVEL (inc. dues, seminars) | 1,000 | 1,000 | 1,000 | | | |
| 5850 | ADDITIONAL EQUIPMENT | 5,800 | 9,000 | | (5,800) | (100.0) | |
| | OTHER PROJECTS OR EQUIPT | 4,000 | 5,000 | 5,000 | 1,000 | 25.0 | |
| **422 DEPT** | **HIGHWAY** | **317,627** | **334,643** | **325,643** | **8,016** | **2.5** | |
| 5291 | CONTRACTED SNOW REMOVAL | 8,000 | 8,000 | 8,000 | | | |
| 5130 | SNOW REMOVAL OVERTIME | 10,000 | 10,000 | 10,000 | | | |
| 5240 | SNOW RELATED MAINTAINENCE | 10,000 | 10,000 | 10,000 | | | |
| | FUEL | 2,000 | 2,000 | 2,000 | | | |
| 5293 | SAND & SALT | 24,000 | 24,000 | 24,000 | | | |
| **423 DEPT** | **SNOW REMOVAL** | **54,000** | **54,000** | **54,000** | | | |
| 5210 | ENERGY | 33,000 | 33,000 | 33,000 | | | |
| **424 DEPT** | **STREET LIGHTING** | **33,000** | **33,000** | **33,000** | | | |
| 5110 | SALARY & WAGES PERMANENT | 250 | 250 | 250 | | | |
| 5460 | GROUNDSKEEPING | 2,250 | 2,250 | 2,250 | | | |
| **491 DEPT** | **CEMETERY** | **2,500** | **2,500** | **2,500** | | | |
| | **TOTAL - PUBLIC WORKS** | **407,127** | **424,143** | **415,143** | **8,016** | **2.0** | |

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|---|---|---|---|---|---|---|---|
| | DEPARTMENT/DESCRIPTION | Recommend | Request | Recommend | Recommend | Recommend | Comments |
| | | | | | | | |
| | RED SHOP | 0 | | | | | |
| | ENERGY ELECTRIC (Inc. alarm, minor repairs) | 1,250 | 1,250 | 1,250 | | | |
| 693 DEPT | **RED SHOP TOTAL** | **1,250** | **1,250** | **1,250** | | | |
| | | | | | | | |
| 5420 | OFFICE | 500 | 500 | 500 | | | |
| 5580 | PRESERVATION ACTIVITIES | 750 | 750 | 750 | | | |
| | MASS HIST COMM GRANT APPL | 15,000 | 0 | | | | 59% reimbursable |
| 691 DEPT | **HISTORICAL COMMITTEE** | **16,250** | **1,250** | **1,250** | **(15,000)** | **(92.3)** | |
| | | | | | | | |
| 5350 | RECREATIONAL | 1,000 | 1,000 | 1,000 | | | |
| 692 DEPT | **MEMORIAL DAY** | **1,000** | **1,000** | **1,000** | | | |
| | | | | | | | |
| 5350 | RECREATIONAL (Band concerts) | 3,800 | 3,800 | 3,800 | | | |
| 699 DEPT | **CULTURAL COUNCIL** | **3,800** | **3,800** | **3,800** | | | |
| | | | | | | | |
| | **TOTAL - CULTURE AND RECREATION** | **215,496** | **242,063** | **245,363** | **29,867** | **13.9** | |
| | | | | | | | |
| | **1 GENERAL FUND - 700 DEBT SERVICE** | | | | | | |
| | | | | | | | |
| 5911 | MUNICIPAL HTNG FACILITY PRINC | | | | | | |
| 5912 | SCHOOL BUSES PRINCIPLE | | | | | | |
| 5913 | FIRE VEHICLES PRINCIPLE | | | | | | |
| | MEMORIAL SCHOOL CONST PRIN. | 430,000 | 430,000 | 430,000 | | | |
| | HIGHWAY EQUIPMENT PRINCIPLE | 0 | | | | | |
| | POLICE BLDG PRINCIPLE | 0 | | | | | |
| | HIGH SCHOOL | 665,000 | 765,000 | 765,000 | 100,000 | 15.0 | |
| | AMBULANCE LEASE / PURCHASE | | 19,396 | 19,396 | | | |
| 710 DEPT | **RETIREMENT OF DEBT** | **1,095,000** | **1,214,396** | **1,214,396** | **119,396** | **10.9** | |
| | | | | | | | |
| | MUNICIPAL HEATING FACILITY INT | | | | | | |
| | SCHOOL BUSES INTEREST | | | | | | |
| | FIRE VEHICLES INTEREST | | | | | | |
| 5916 | HIGHWAY EQUIPMENT INTEREST | | | | | | |
| 5917 | POLICE BLDG INTEREST | | | | | | |
| 5918 | MEM. SCHOOL BLDG INTEREST | 279,503 | 261,120 | 261,120 | (18,383) | (6.6) | |
| | HIGH SCHOOL BLDG INTEREST | 795,000 | 804,743 | 804,743 | 9,743 | 1.2 | |
| | AMBULANCE LEASE / PURCHASE | | 3,605 | 3,605 | | | |
| 751 DEPT | **INTEREST ON LONG TERM DEBT** | **1,074,503** | **1,069,468** | **1,069,468** | **(5,035)** | **(0.5)** | |
| | | | | | | | |
| 5925 | TAX / BOND ANTICIPATION LOAN | 16,920 | 12,533 | 12,533 | (4,387) | (25.9) | Sewer expan. study |
| | SCHOOL CONST SHORT-TERM INTEREST | | | | | | |
| 752 DEPT | **INTEREST ON SHORT TERM DEBT** | **16,920** | **12,533** | **12,533** | **(4,387)** | **(25.9)** | |
| | | | | | | | |
| | **TOTAL - DEBT SERVICE** | **2,186,423** | **2,296,397** | **2,296,397** | **109,974** | **5.0** | |
| | | | | | | | |
| | **1 GENERAL FUND - 800 INTERGOVERNMENTAL** | | | | | | |
| | | | | | | | |
| 5622 | COUNTY RETIREMENT ASSESSMENT + TAX | 237,873 | 243,180 | 343,180 | 105,307 | 44.3 | |
| 830 DEPT | **COUNTY ASSESSMENTS** | **237,873** | **243,180** | **243,180** | **5,307** | **2.2** | |
| | | | | | | | |
| 5730 | OPERATIONS + CAP ITEMS | 34,112 | 168,185 | 147,785 | 113,673 | 333.2 | |
| 845 DEPT | **BLACKSTONE VLY REG. SCHOOL DIST.** | **34,112** | **168,185** | **147,785** | **113,673** | **333.2** | new assessment formula |
| | | | | | | | |
| 5730 | DUES & SUBSCRIPTIONS | 1,094 | 1,121 | 1,121 | 27 | 2.5 | |
| 847 DEPT | **CENTRAL MASS.REG.PLANNING DIST.** | **1,094** | **1,121** | **1,121** | **27** | **2.5** | |
| | | | | | | | |
| 5780 | OTHERWISE UNCLASSIFIED | | | | | | |
| 850 DEPT | **STABILIZATION FUND DEPOSIT** | **0** | **0** | **0** | | | |
| | | | | | | | |
| | **TOTAL INTERGOV.** | **273,079** | **412,486** | **392,086** | **119,007** | **43.6** | |

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|---|---|---|---|---|---|---|---|
| | **DEPARTMENT/DESCRIPTION** | Recommend | Request | Recommend | Recommend | Recommend | Comments |
| | **1 GENERAL FUND - 500 HUMAN SERVICES** | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | 2,528 | 17,714 | 17,714 | 8,386 | 89.9 | |
| 5111 | SALARIES ELECTED OFFICALS | 1,800 | 1,850 | 1,850 | 50 | 2.8 | |
| 5190 | OTHER PERSONAL SERVICES | 300 | 500 | 500 | 200 | 66.7 | |
| 5193 | TESTING OF POND/WELLS WATER | 250 | 500 | 500 | 250 | 100.0 | |
| 5290 | TRASH REMOVAL | 252,865 | 290,593 | 290,593 | 37,728 | 14.9 | |
| 5300 | PROFESSIONAL AND TECHNICAL | 2,000 | 1,000 | 3,000 | | | |
| 5348 | COMMUNICATIONS/PRINTING & TELEPHONE | 1,000 | 1,000 | 1,000 | | | |
| 5580 | OTHER SUPPLIES | 475 | 500 | 500 | 25 | 5.3 | |
| 5711 | IN STATE TRAVEL | 1,000 | 1,500 | 1,500 | 500 | 50.0 | |
| | HAZARDOUS WASTE COLLECTION | 5,000 | 0 | | (5,000) | (100.0) | |
| 9999 | MISCELLANEOUS | | | | | | |
| **511 DEPT** | **HEALTH OFFICER** | **275,018** | **317,157** | **317,157** | **42,139** | **15.3** | |
| 5110 | SALARY & WAGES PERMANENT | 22,908 | 28,425 | 28,425 | 5,517 | 24.1 | new part-time person |
| 5210 | ENERGY | 1,000 | 1,000 | 1,000 | | | |
| 5350 | RECREATION | 2,000 | 2,000 | 2,000 | | | |
| 5380 | OTHER PURCHASED SERVICES | 12,000 | 12,000 | 12,000 | | | |
| 5580 | OTHER SUPPLIES | 4,428 | 4,428 | 4,428 | | | |
| | ELderly Tax Credits | 12,500 | 12,500 | | (12,500) | (100.0) | moved to overlay acct. |
| | Clerical services | | | | | | |
| | Bus Driver | | | | | | |
| | Van Maint | | | | | | |
| 5711 | IN STATE TRAVEL | 900 | 900 | 900 | | | |
| **541 DEPT** | **COUNCIL ON AGING** | **55,736** | **61,253** | **48,753** | **(6,983)** | **(12.5)** | |
| 5110 | SALARY & WAGES PERMANENT | 2,460 | 2,460 | 2,460 | | | |
| 5770 | VETERAN'S BENEFITS | 2,000 | 2,000 | 2,000 | | | |
| **543 DEPT** | **VETERANS** | **4,460** | **4,460** | **4,460** | | | |
| 5347 | COMMUNICATIONS/NOTICE | 200 | 200 | 200 | | | |
| 5711 | IN STATE TRAVEL | | | | | | |
| | ADA STUDIES | | | | | | |
| **549 DEPT** | **COMMISSION ON DISABILITIES** | **200** | **200** | **200** | | | |
| | **TOTAL - HUMAN SERVICES** | **335,414** | **383,070** | **370,570** | **35,156** | **10.5** | |
| | **1 GENERAL FUND - 600 CULTURE AND RECREATION** | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | 102,144 | 110,320 | 110,320 | 8,176 | 8.0 | add'l hours |
| 5210 | ENERGY | 12,000 | 15,000 | 15,000 | 3,000 | 25.0 | |
| 5240 | REPAIRS AND MAINTENANCE | 9,000 | 9,000 | 9,000 | | | |
| 5300 | PROFESSIONAL AND TECHNICAL (Bindings) | 200 | 250 | 250 | 50 | 25.0 | |
| 5510 | EDUCATIONAL (Books) | 31,069 | 34,268 | 34,268 | 3,199 | 10.3 | |
| 5580 | OTHER SUPPLIES | 2,500 | 2,500 | 2,500 | | | |
| 5850 | LIBRARY RAMP (1995) | | | | | | |
| 9999 | OTHER | | | 5,500 | 5,500 | new | service automation |
| **610 DEPT** | **LIBRARY** | **156,913** | **171,338** | **176,838** | **19,925** | **12.7** | |
| 5110 | SALARY & WAGES PERMANENT | 27,383 | 32,175 | 32,175 | 4,792 | 17.5 | |
| 5111 | SALARIES ELECTED OFFICALS | 800 | 800 | 1,600 | 800 | 00.0 | |
| 5190 | OTHER PERSONAL SERVICES | 1,500 | 1,800 | 1,800 | 300 | 20.0 | |
| 5192 | WEED CONTROL | 0 | 9,000 | 9,000 | 9,000 | none last yr. | |
| 5210 | ENERGY | 1,600 | 1,800 | 1,800 | 200 | 12.5 | |
| 5240 | REPAIRS AND MAINTENANCE | 2,000 | 2,000 | 2,000 | | | |
| 5580 | OTHER SUPPLIES | 1,000 | 1,500 | 1,500 | 500 | 50.0 | |
| 5870 | REPLACEMENT EQUIPMENT | 1,000 | 1,000 | 1,000 | | | |
| | WATER (IRRIGATION) | 1,000 | 4,500 | 4,500 | 3,500 | 350.0 | install well |
| | BALLFIELD MAINTAINENCE - labor | | 2,250 | 2,250 | new | | |
| | TOILETS | | 3,600 | 3,600 | new | | park & pond |
| | SANDBAR DREGGING | | 3,000 | | | | delay 'til FY'03 |
| **650 DEPT** | **PARKS** | **36,283** | **63,425** | **61,225** | **24,942** | **68.7** | |

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|---|---|---|---|---|---|---|---|
| | DEPARTMENT/DESCRIPTION | Recommend | Request | Recommend | Recommend | Recommend | Comment |
| | | | | | | | |
| | 1 GENERAL FUND - 900 MISCELLANEOUS | | | | | | |
| | | | | | | | |
| 5780 | OTHERWISE UNCLASSIFIED | | | | | | |
| 911 DEPT | RETIREMENT | 0 | 0 | 0 | | | |
| | | | | | | | |
| 5170 | FRINGE BENEFITS,ON BEHALF EMPLOYEES | 27,500 | 27,500 | 27,500 | | | |
| 913 DEPT | UNEMPLOYMENT COMPENSATION | 27,500 | 27,500 | 27,500 | | | |
| | | | | | | | |
| 5170 | FRINGE BENEFITS,ON BEHALF EMPLOYEES | 80,000 | 83,200 | 83,200 | 3,200 | 4.0 | |
| 914 DEPT | MEDICARE | 80,000 | 83,200 | 83,200 | 3,200 | 4.0 | |
| | | | | | | | |
| 5740 | INSURANCE PREMIUMS | 868,430 | 953,860 | 963,860 | 95,430 | 11.0 | |
| 915 DEPT | HEALTH AND LIFE INSURANCE | 868,430 | 953,860 | 963,860 | 95,430 | 11.0 | |
| | | | | | | | |
| | WORKERS COMP. (NEW FY '99 | 14,000 | 35,000 | 35,000 | 21,000 | 150.0 | |
| 5740 | INSURANCE PREMIUMS (Various) | 94,000 | 101,500 | 101,500 | 7,500 | 8.0 | |
| 945 DEPT | LIABILITY & WORKERS COMP. | 108,000 | 136,500 | 136,500 | 28,500 | 26.4 | |
| | | | | | | | |
| | POLICE DETAIL WORK (rev. acct. fy90) | | | | | | |
| | POLICE DETAIL WORK (rev. acct. fy90) | | | | | | |
| | | | | | | | |
| | PRIOR YR. BILLS / OVERLAY DEFICIT | 57,102 | | | (57,102) | (100.0) | |
| | | | | | | | |
| | TOTAL - MISCELLANEOUS | 1,141,032 | 1,201,060 | 1,211,060 | 70,028 | 6.1 | |
| | | | | | | | |
| | TOTAL | 13,264,727 | 14,506,726 | 14,257,679 | 992,952 | 7.5 | |
| | | | | | | | |
| | POSSIBLE STABILIZATON, BONDING | | | | | | |
| | | | | | | | |
| | School Boilers | | | | | | |
| | Library Heating System | | | | | | |
| | School buses (2) | | | | | | |
| | Stabilization Deposit | | | | | | |
| | TOTAL | | | | | | |
| | | | | | | | |
| | TOTAL INC. STAB. FUND | 13,264,727 | 14,506,726 | 14,257,679 | 992,952 | 7.5 | |
| | | | | | | | |
| | 20 WATER & 61 SEWER - 400 PUBLIC WORKS AND FACILITIES | | | | | | |
| | | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | 117,810 | 121,373 | 121,373 | 3,563 | 3.0 | |
| 5111 | SALARIES ELECTED OFFICALS | 800 | 800 | 800 | | | |
| 5130 | ADDITIONAL GROSS, OVERTIME | 18,500 | 19,150 | 19,150 | 650 | 3.5 | |
| 5194 | CONTRACTED SERVICES, CLERICAL (Start FY93) | 0 | | | | | |
| 5190 | OTHER PERSONAL SERVICES | 7,000 | 2,500 | 2,500 | (4,500) | (64.3) | |
| 5210 | ENERGY | 35,320 | 36,800 | 36,800 | 1,480 | 4.2 | |
| 5300 | PROF & TECH & TESTING | 25,480 | 21,480 | 21,480 | (4,000) | (15.7) | |
| 5342 | COMMUNICATIONS/POSTAGE | 1,665 | 1,665 | 1,665 | | | |
| 5380 | OTHER PURCHASED SERVICES | 1,500 | 1,500 | 1,500 | | | |
| 5410 | ENERGY (WATER PURCHASES) | 70,000 | 60,000 | 60,000 | (10,000) | (14.3) | |
| | CHEMICAL | 18,025 | 16,025 | 16,025 | (2,000) | (11.1) | |
| 5430 | REPAIRS & MAINTENANCE | 23,500 | 23,500 | 23,500 | | | |
| 5480 | VEHICULAR | 2,000 | 6,200 | 6,200 | 4,200 | 210.0 | Fuel added to acct. |
| 5711 | IN STATE TRAVEL | 2,500 | 2,500 | 2,500 | | | |
| 5740 | INSURANCE PREMIUMS | 14,432 | 16,900 | 16,900 | 2,468 | 17.1 | |
| 5830 | PLANT (WELL FIELDS) | 25,782 | 50,000 | 50,000 | 24,218 | 93.9 | |
| | HYDRANT STANDBY | 16,319 | 0 | | (16,319) | (100.0) | |
| | REPLACEMENT EQUIPMENT | | | | | | |
| | WELL HEAD PROTECTION ARTICLE | | | | | | |
| 5870 | CAPITAL PROJECTS | 34,268 | 27,000 | 27,000 | (7,268) | (21.2) | |
| | LEGAL | | | | | | |
| 450 DEPT | WATER | 414,901 | 407,393 | 407,393 | (7,508) | (1.8) | |

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|---|---|---|---|---|---|---|---|
| | DEPARTMENT/DESCRIPTION | Recommend | Request | Recommend | Recommend | Recommend | Comments |
| | | | | | | | |
| 5110 | SALARY & WAGES PERMANENT | 120,836 | 124,535 | 124,535 | 3,699 | 3.1 | |
| 5111 | SALARIES ELECTED OFFICALS | 800 | 800 | 800 | | | |
| 5120 | ADDITIONAL GROSS, OVERTIME | 13,260 | 13,725 | 13,725 | 465 | 3.5 | |
| NEW | CONTRACTED SERVICES, CLERICAL (Start FY93) | 0 | 0 | | | | |
| 5190 | OTHER PERSONAL SERVICES | 23,000 | 23,000 | 23,000 | | | |
| 5210 | ENERGY | 55,000 | 55,000 | 55,000 | | | |
| 5300 | PROFESSIONAL AND TECHNICAL | 4,000 | 6,000 | 6,000 | 2,000 | 50.0 | |
| 5342 | COMMUNICATIONS/POSTAGE | 1,660 | 1,660 | 1,660 | | | |
| 5380 | OTHER PURCHASED SERVICES | 1,500 | 1,500 | 1,500 | | | |
| 5410 | COMPOSTING | 54,000 | 54,000 | 54,000 | | | |
| 5412 | ENERGY (CHEMICALS) | 20,000 | 20,000 | 20,000 | | | |
| 5430 | BUILDING REPAIRS & MAINTENANCE | 24,000 | 24,000 | 24,000 | | | |
| 5480 | VEHICULAR | 2,500 | 2,500 | 2,500 | | | |
| 5581 | MILFORD CONNECTIONS | | | | | | |
| 5711 | IN STATE TRAVEL | 1,400 | 1,400 | 1,400 | | | |
| 5740 | INDIRECT COSTS - TREAS. , ACCT | 0 | | | | | |
| 5850 | INDIRECT COSTS - INSUR.,PENSION, WORK. COMP. | 20,720 | 22,020 | 22,020 | 1,300 | 6.3 | |
| 5870 | CAPITAL PROJECTS | 20,000 | 20,000 | 20,000 | | | |
| | LEGAL | | | | | | |
| **440 DEPT** | **SEWER** | **362,676** | **370,140** | **370,140** | **7,464** | **2.1** | |
| | | | | | | | |
| 5914 | | | | | | | |
| | SEWER BOND INTEREST | 52,464 | 50,183 | 50,183 | (2,281) | (4.3) | |
| 5919 | SEWER BOND PRINCIPAL | 45,625 | 45,625 | 45,625 | | | |
| **710 DEPT** | **SEWER BOND TOTAL** | **98,089** | **95,808** | **95,808** | **(2,281)** | **(2.3)** | |
| | | | | | | | |
| | **TOTAL - WATER & SEWER** | **875,666** | **873,341** | **873,341** | **(2,325)** | **(0.3)** | |
| | | | | | | | |
| | **TOTAL INCLUDING WATER & SEWER** | **14,140,393** | **15,380,067** | **15,131,020** | **990,627** | **7.0** | |
| | | | | | | | |
| | **OTHER LOCAL EXPENDITURES** | | | | | | |
| | OVERLAY RESERVE FOR TAX ABATEMENTS | 100,000 | 100,000 | 112,500 | 12,5 | emor tax credits added | |
| | CHERRY SHEET CHARGES | 19,128 | 19,128 | 12,408 | (6,720) | (35.1 | |
| | OVERLAY DEFICIT OF PRIOR YEARS | | | | | | |
| | CHERRY SHEET OFFSETS | | | | | | |
| | RESERVED FOR APPROPRIATION | | | | | | |
| | SCHOOL CHOICE | 450,000 | 450,000 | 415,000 | (35,000) | (7.8) | |
| | SCHOOL - CHARTER SCHOOLS | | | | | | |
| | PRIOR YEAR DEFICIT | | | | | | |
| | **TOTAL OTHER LOCAL EXPENDITURES** | **569,128** | **569,128** | **539,908** | **(29,220)** | **(5.1)** | |
| | | | | | | | |
| | **SUBTOTAL RECOMMENDED EXPENDITURES** | **14,709,521** | **15,949,195** | **15,670,928** | **961,407** | **6.5** | |
| | | | | | | | |
| | **LOCAL RECEIPTS:** | | | | | | |
| | MOTOR VEHICLE EXCISE | 571,300 | 600,000 | 600,000 | 28,700 | 5.0 | |
| | PENALTIES AND INTEREST ON TAXES AND EXCISES | 35,000 | 35,000 | 35,000 | | | |
| | FIRE ALARM SYSTEM | | | | | | |
| | POLICE PERMITS | | | | | | |
| | RENTALS | 27,000 | 30,000 | 30,000 | 3,000 | 11.1 | |
| | DEPARTMENT REVENUE - SCHOOLS | | | | | | |
| | DEPARTMENT REVENUE - Ambulance | 100,000 | 93,224 | 93,224 | (6,776) | (6.8) | |
| | OTHER DEPARTMENT REVENUE | 30,000 | 23,000 | 30,000 | | | |
| | LICENSES AND PERMITS | 70,000 | 65,000 | 70,000 | | | |
| | FINES AND FORFEITS | 20,000 | 30,000 | 30,000 | 10,000 | 50.0 | |
| | INVESTMENT INCOME | 120,000 | 150,000 | 175,000 | 55,000 | 45.8 | |
| | WATER REVENUE | 387,751 | 407,393 | 407,393 | 19,642 | 5.1 | |
| | SEWER REVENUE | 362,576 | 370,140 | 370,140 | 7,564 | 2.1 | |
| | MUNICIPAL LIENS | | | | | | |
| | SEWER SURPLUS REVENUE | | | | | | |
| | WATER SURPLUS/ Avail. Funds | | | | | | |
| | MEDICAID REIMBURS | | | | | | |
| | OTHER RECIPTS | 30,000 | 30,000 | 30,000 | | | |
| | SEWER BOND | 98,089 | 95,808 | 95,808 | (2,281) | (2.3) | |
| | CABLE TV REVENUES | | | 52,800 | | | |
| | **TOTAL LOCAL RECEIPTS** | **1,851,716** | **1,929,565** | **2,019,365** | **167,649** | **9.1** | |

| Printed: 3/23/01 8:39 AM | | FY 01 | FY 02 | FY 02 | Inc/Dec $ | Inc/Dec % | |
|---|---|---|---|---|---|---|---|
| DEPARTMENT/DESCRIPTION | | Recommend | Request | Recommend | Recommend | Recommend | Comments |
| | | | | | | | |
| OTHER REVENUE SOURCES: | | | | | | | |
| OVERLAY SURPLUS | | | | | | | |
| CHERRY SHEET RECEIPTS | | 5,496,760 | 5,636,082 | 5,694,559 | 197,799 | 3.6 | |
| SCHOOL CHOICE OFFSET | | | | | | | |
| CHERRY SHEET OVERESTIMATE | | | | | | | |
| FROM BOND ISSUES/STABILIZATION | | | | 356,002 | 356,002 | #DIV/0! | $1.7 mil pres.bal |
| FREE CASH | | | | | | | |
| FIRE DEPT ALARM OFFSET | | | | | | | |
| CONTRACTED SERVICES FROM WATER & SEWER | | | | | | | |
| STATE REIMBURSEMENT | | 1,232,627 | 1,232,627 | 1,232,627 | | | |
| TOTAL OTHER REVENUE SOURCES | | 6,729,387 | 6,868,709 | 7,283,188 | 553,801 | 8.2 | |

## TALENT BANK FORM

Local Government needs citizens to give of their time and talents serving the Town of Hopedale. A Talent Bank has been established to compile a list of interested citizens, willing to serve on a voluntary basis on boards, commissions and committees. Some groups meet often, others require less time, and still others are busy only at specific times of the year. Occasionally, there are requirements for ad hoc committees or sub-committees appointed to work on specific projects. Experience indicates that the two most appropriate qualities for successful service are an open mind and exercise of common sense.

If you are interested in serving, please check your preference(s) below and return the completed form to:
Town Coordinator, P.O. Box 7, Hopedale, MA 01747, or FAX it to us at 634-2200

- ❑ Board of Assessors
- ❑ Board of Health*
- ❑ Board of Registrars
- ❑ Capital Program Com.
- ❑ Comm. on Disabilities
- ❑ Conservation Comm.
- ❑ Council on Aging
- ❑ Cultural Council
- ❑ Finance Committee
- ❑ Historical Commission
- ❑ Historical Documents Committee
- ❑ Housing Authority*
- ❑ Park Commission*
- ❑ Personnel Committee
- ❑ Planning Board*
- ❑ Red Shop Committee
- ❑ Road Commission*
- ❑ School Building Com.
- ❑ Trustees of the Library*
- ❑ Water/Sewer Comm.*
- ❑ Zoning Board of Appeals
- ❑ _____

*Elected groups – Selectmen may fill vacancies until next election.

Name:_____ Are you a registered voter? _____Yes _____No

Address:_____

Home Phone:_____ Work Phone:_____ Fax:_____

Occupation:_____

Please list any potential conflicts of interest, e.g. membership in an organization or your business:

_____

Special interests and skills_____

_____

_____

Education and experience_____

_____

Reasons for wanting to serve_____

_____

_____

# Hopedale Cultural Council Community Input Survey

The Hopedale Cultural Council is a non-profit group, supported by the Massachusetts Cultural Council. Some of the programs that the council has supported are *Day in the Park, adult & children's art shows, summer band concerts, storytellers at Memorial Elementary School, PASS grants for music students to attend the Boston Symphony, theatre trips, puppet shows for the community, and programs at the library.* Please complete this survey to help us set our funding priorities and meet the needs of Hopedale residents.

What current arts and cultural programs or services are you aware of and feel are important to maintain?

We are trying to prioritize the activities that our council should fund. Please indicate if the following activities are very important, somewhat important or not important.

| Activity/Program | Very Important | Somewhat Important | Not Important |
|---|---|---|---|
| Arts education in the schools | | | |
| Community-wide events such as concerts and festivals | | | |
| Field trips for students to museums & performances | | | |
| Restoration or preservation projects | | | |
| Local cable programming | | | |
| Nature, science, environmental education projects | | | |
| Projects celebrating local history, cultural diversity | | | |
| Projects led by local artists | | | |

What additional programs would you like to see the Hopedale Cultural Council fund?

How do you hear about cultural activities that interest you? Please check all that apply.

___ Newspapers ___ Notices from school ___ Radio Stations ___ Posters, Flyers
___ Members of the Council ____Other_____

Were you aware that artists, schools and community groups may apply for grants from the Hopedale Cultural Council? Yes___ No____

Are you interested in helping with events sponsored by the council, or becoming a member of the Hopedale Cultural Council? If so, please provide us with the following information.

Name:_____ Telephone:_____
Address:_____ E-mail:_____

Please drop this survey in the mail slot at the Town Hall or mail to: Hopedale Cultural Council
*THANK YOU.* Town Hall
Hopedale, MA 01747

Wilma Manning, Chairperson
Ann LaBrode, Vice-Chairperson
Susan Pagnini, Secretary
Anne-Marie Lockwood, Treasurer

MASSACHUSETTS CULTURAL COUNCIL

# MINUTES

## HOPEDALE ANNUAL TOWN MEETING
## HOPEDALE SPECIAL TOWN MEETING
## APRIL 10, 2001
## JR./SR. HIGH SCHOOL AUDITORIUM

**The inhabitants of the Town of Hopedale qualified to vote in elections and town affairs met in the Auditorium of the Jr./Sr. High School at 7:00 PM. At 7:38 PM the Honorable Francis J. Larkin, Town Moderator, called the Annual Town Meeting to order and declared a quorum present. The meeting was called under the authority of a Warrant dated 21 March 2001 for Annual and Special Town Meetings. On a motion made and duly seconded, it was voted to dispense with the reading of the call of the Meeting and the Return of Service, and to dispense with the reading of the separate articles of the Warrant.**

**The Boy Scouts led the Pledge of Allegiance.**

**Moderator Judge Larkin spoke of the recent fire tragedy that claimed the life of Allegrine Reid, Music Director. Mrs. Reid, in her early nineties, was quite well known in the area. A moment of silence was given.**

**Moderator Larkin also asked all candidates for local election in May to stand and be Introduced. Harry Murphy, Bob Bird, Alan Ryan, Justine Tonelli, Rick Espanet, Ronda Ohannesian were present.**

**Moderator introduced Representative Marie Parente, who as the district Rep. gave her report.**

**Meeting was opened and a motion was made to suspend Annual Town Meeting. Motion seconded and voted. Ayes have it.**

## SPECIAL TOWN MEETING

**Move to dispense with reading. Seconded and duly voted. Ayes have it.**

## SPECIAL TOWN MEETING

**ARTICLE 1:** Mr. Gene Phillips, Finance Committee moved to transfer $225,500 from the following accounts to others so designated to adjust the fiscal year 2000 operating budget.

| To Account | Amount | From Account | Amount |
|---|---|---|---|
| Coll/Treas. Asst. Salary | $2,500 | Coll/Treas. Prof. & Tech. | $2,500 |
| Coll/Treas. Asst. Salary | $3,000 | CMEDA | $3,000 |
| Coll/Treas. Asst. Salary | $11,500 | Liability Insurance | $11,500 |
| Planning Board | $1,913 | Liability Insurance | $1,913 |
| Town Police Detail | $3,500 | Liability Insurance | $3,500 |
| Snow and Ice Removal | $3,087 | Liability Insurance | $3,087 |
| Snow and Ice Removal | $13,490 | Highway Salaries | $13,490 |
| Fire Department Salaries | $20,000 | Unemployment Comp. | $20,000 |
| Ambulance Salaries | $2,010 | Ambulance Reserve | $2,010 |
| Debt Reduction | $161,500 | Phase II Sewer Exp. Study | $161,500 |

Motion Seconded. After a few questions were answered by Mr. Phillips, a vote was taken. Ayes have it. Motion Passed, it is a vote as declared by the Moderator.

**ARTICLE 2:** Mr. Phillips moved to transfer $163,923 from free cash for the following uses:

| | |
|---|---|
| Correct school bond debt payment error | $100,000 |
| Snow and ice removal | $28,423 |
| Workers' compensation | $16,500 |
| Legal Expenses | $19,000 |

Motion seconded. Vote taken, ayes have it as declared by the Moderator.

**ARTICLE 3:** Don Comastra, Chairman of the Finance Committee moved to transfer $137,000 from Stabilization for the Hopedale Street drainage project.

Motion seconded. Mr. Comastra gave explanations. Vote taken, unanimous vote, as declared by the Moderator.

**ARTICLE 4:** Ed Burt, Chairman of the Board of Selectman, moved, pursuant to Town Bylaw Chapter XXIX, Water or Sewer Services Outside Town of Hopedale Boundary Lines, as a condition of settlement of a lawsuit against the Town of Hopedale, extension of Hopedale's water supply via master meter to the Town of Mendon (limited to 17 homesites within a proposed development known as "New Homes at Eight Rod Road Homeowners' Trust" in Mendon, such lots described as follows: Lots 1 through 17 as depicted on a plan dated May 11, 1988, as prepared by Guerriere & Halnon, Inc., Engineering and Land Surveying, 1031 Providence Road, Whitinsville, MA.), and further, that the Board of Selectmen and Water & Sewer Commission be authorized to enter into an intermunicipal agreement with the Town of Mendon pursuant to GLc.40, §4A,.

**Motion seconded. Vote taken, ayes have it as declared by the Moderator.**

**ARTICLE 5:** Robert Bird, Chair of the Water & Sewer Commission, moved to appropriate up to $1,400,000 for the financing of the construction of water main replacements and a booster pump station including without limitation all costs thereof as defined in GLc.29C, §1, as most recently amended by St. 198, c.78; that to meet this appropriation the Treasurer with the approval of the Selectmen and Water & Sewer Commission is authorized to borrow $1,400,000 and issue bonds or notes therefore under GLc.44 and/or GLc.29C, as most recently amended by St. 1998, c.78;

that such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Selectmen and Water & Sewer Commission determines that they should be issued as limited obligations and may be secured by local system revenues as defined in GLc.29C, as most recently amended; that the Treasurer with the approval of the Selectmen and Water & Sewer Commission is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to GLc.29 and GLc.29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the projects or for the financing thereof; that the Board of Selectmen and Water & Sewer Commission are authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

**Motion made to dispense with reading of Article 5. Seconded and unanimously voted.**

**Second to the Main Motion and a unanimous vote was taken, as declared by the Moderator.**

**ARTICLE 6:** Robert Bird moved to transfer $58,200 from Water Retained Earnings to the Water Department operating budget.

**Seconded, voted and the ayes have it as declared by the Moderator.**

**ARTICLE 7:** Robert Bird moved to transfer $100,000 from the Sewer Enterprise Fund to the Sewer Department operating budget.

**Seconded, voted and the ayes have it as declared by the Moderator.**

**Motion made and seconded to dissolve the Special Town Meeting. Voted unanimously as declared by the Moderator.**

## ANNUAL TOWN MEETING

**Motion made, seconded and voted unanimously to dispense with reading.**

**ARTICLE 1:** Ed Burt, Chairman of the Board of Selectman moved to hear and act upon the report of the Selectmen and other offices, departments, or committees of said town.

**Seconded and voted unanimously.**

...Ed Burt gave a report of the Selectman

...Bob Bird, Water & Sewer Commissioner, gave a report. and introduced Jack O'Connell of Tata & Howard, who gave a video presentation.

...Peter Mitchell of the Board of Health gave a report for that Board and gave a push for more recycling from Hopedale Residents. Effective July 1, 2001 the limit for trash pickup per household will be 5 bags of trash.

**ARTICLE 2:** Michael Milanoski, Board of Selectman, moved, pursuant to GLc.41, §108 to fix the annual salary and compensation for each elected Town officer and further, to fix the annual compensation for special appointed officials for his/her service in fiscal year 2001 as follows:

| Position | Total Compensation for Position(s) |
|---|---|
| Town Moderator (1) | $200 |
| Board of Selectmen (3) | $6,500 |
| Town Clerk (1) | $21,748 |
| Road Commissioners (3) | $2,200 |
| Board of Health (3) | $1,850 |
| Park Commissioners (3) | $1,600 |
| Water/Sewer Commissioners (3) | $1,600 |
| Tree Warden (1) | $1000 |
| Planning Board (5) | $3,700 |
| Board of Assessors (3) appt. | $4,100 |
| Board of Registrars (3) appt. | $1,600 |
| Clerk to Registrars (1) | $500 |
| Zoning Board of Appeals (5) appt. | $1,300 |
| Finance Committee (9) appt. | $950 |

**Motion duly seconded and voted. Ayes have it as declared by the Moderator.**

**ARTICLE 3:** Robert Bird, Water & Sewer moved to raise and appropriate through assessments provided under GLc.83, §16, and to be collected under GLc.44, §53E, bond issue payments of $95,808 for the Sewer Dept.

**Motion duly seconded and voted. Ayes have it as declared by the Moderator.**

**ARTICLE 4:** Michael Milanoski, speaking for Mr. Young, moved to approve the debt authorized by the Blackstone Valley Vocational Regional School District on March 1, 2001 for costs of adding to, equipping, reconstructing and making extraordinary repairs to the regional school, including all costs incidental and related thereto, of which approximately $184,412 represents the net principal amount of such debt estimated to be allocable to the Town, in accordance with the terms of the District Agreement.

Dr. Michael Fitzpatrick, Superintendent of the Blackstone Valley Regional Tech., gave a presentation of the school and it's past and future. Two students, Heather Payton and Amanda, both Hopedale students at the school also spoke.

**Motion duly seconded and voted. Unanimous vote as declared by the Moderator.**

**ARTICLE 5:** Ed Burt pursuant to Town Bylaw, Chapter XXII-B, The Personnel Administration Bylaw, to increase the Compensation Plan by 2.76%.

Proposed Compensation Plan is shown in the Warrant..

**Motion duly seconded and voted. The ayes have it as declared by the Moderator.**

**ARTICLE 6:** Christine Devine, Finance Committee moved to fund the budget accounts under this article totaling $14,966,872, I move to raise and appropriate $14,090,332; and appropriate from the Water fund $406,593; from the Sewer fund $369,340; and from the Ambulance fund $100,607.

**Motion duly seconded and voted. Ayes have it as declared by the Moderator.**

**ARTICLE 7:** Colleen Strapponi, Fin/Com. moved to raise and appropriate $25,000 for the Reserve Fund.

**Motion duly seconded and voted. Ayes have it as declared by the Moderator.**

**ARTICLE 8:** Karla Hopkins moved to transfer $357,377 from the Stabilization Fund as provided under GLc.40, §5B, to fund the FY02 budget.

**Motion duly seconded and voted. Ayes have it as declared by the Moderator.**

**ARTICLE 9:** Peter Mitchell, Board of Health,moved to authorize the continued use of a revolving fund pursuant to GLc.44, §53E½ for the purpose of funding a hazardous waste collection day and recycling program to include composting and yard waste and other related costs, which fund shall be credited with receipts from the Board of Health to be expended under the authority of the Board of Health, such expenditure not to exceed $10,000 for fiscal year 2002 from said revolving fund

**Motion duly seconded and voted. Ayes have it as declared by the Moderator**.

---

**ARTICLE 10:** Peter Mitchell moved to authorize the continued use of a revolving fund pursuant to GLc.44, §53E½ for the purpose of funding the operating costs of the animal control division of the Hopedale Board of Health, which fund will be credited with receipts for the boarding of stray animals, fines for violations, and the licensing of animals, to be expended under the authority of the Board of Health, such expenditures not to exceed $10,000 for fiscal year 2002.

**Motion duly seconded and voted. Ayes have it as declared by the Moderator.**

**ARTICLE 11:** Michael Collins, Board of Selectman,moved to authorize the Conservation Commission to spend without further appropriation in accordance with GLc.131, §40 certain sums as received in filing fees from prior fiscal years, for the fiscal year 2002.

**Motion duly seconded and voted. Ayes have it as declared by the Moderator.**

**ARTICLE 12:** Michael Collins moved to authorize the Treasurer to borrow in anticipation of Chapter 90 State reimbursement funds for the purpose of providing road paving/improvement projects.
**Motion duly seconded and voted. Ayes have it as declared by the Moderator.**

**ARTICLE 13:** Senior Citizen Tax Relief. Michael Collins moved to accept the provisions of GLc.59, §5K, enabling the Board of Selectmen to establish a program to allow persons over the age of 60 to volunteer to provide services to the Town in exchange for a reduction in the real estate tax obligations on the tax bill of such volunteer, in accordance with the provisions and limitations of said §5K, said program to be available no sooner that fiscal year 2002.

**Motion duly seconded and voted. Ayes have it as declared by the Moderator.**

**A motion was made, seconded and voted unanimously to dissolve the meeting.**

**Warrant dissolved @ 9:11 PM. Good night Hopedale!**

---

**A TRUE COPY ATTEST**

Ronda S. Ohannesian
**HOPEDALE TOWN CLERK**

Important Information Regarding May 8th Referenda

# TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200
E-mail: hope_bos@tp.net

**Finance Committee**
Donald Comastra, Chm
Christine Devine
Karla Hopkins
Gene Phillips
Paul Manning
Ken Mossman
Colleen Strapponi

April 28, 2001

To the Voters of Hopedale:

On Tuesday, May 8th, the town will conduct a referendum vote to judge public support for a proposal by the Water & Sewer Commissioners to expand the sewer system to sections of Hopedale presently without sewer service. This vote will provide some direction to the Selectmen and other boards regarding how to proceed with this project. The projected cost of this construction program, which will serve an additional 516 residences, is $8.5 million and will likely be financed over a period of 20 years.

The role of the Town's Finance Committee is to advise citizens on matters involving public expenditures and, since possible funding scenarios call for the use of tax revenues, we need to communicate to residents the projected impact on local taxes and/or services.

Of the three alternative financing plans being put forth by the Commissioners, two of these call for part of the construction costs to be paid for by local tax receipts, at either 25% or 50% of total project costs. The third plan calls for the costs to be paid solely by betterment assessments levied on new users of the system.

A comparison of the impact of each of the financing possibilities is estimated as follow:

| Percent of total costs borne by the Town | Tax rate increase per $1,000 required per yr | Annual tax increase on $200,000 home | Annual tax increase on $300,000 home |
|---|---|---|---|
| 0.0% | $0.00 | $0.00 | $0.00 |
| 25.0% | $0.40 | $80.00 | $120.00 |
| 50.0% | $0.81 | $162.00 | $243.00 |

The financial framework in which we find ourselves plays an important role in the project's "affordability" and includes the following:

1. The Tax Rate in Hopedale, which is presently at $15.40 per thousand of valuation, is among the highest of neighboring towns.
2. Currently, the average tax bill in Hopedale is $2,946. This is also among the area's highest. Even without the sewer expansion project, tax increases over the next several years are virtually assured.
3. The budget outlook does not look favorable: even optimistic Finance Committee projections forecast significant shortfalls within the next few years.

4. Probable large expenditures in the next few years include major repairs and renovations to the Town Hall and Fire Station. To date, these expenditures have neither been estimated nor budgeted.

Obviously, the Town's financial situation is not favorable for additional large expenditures at this time.

- Additionally, several questions still remain regarding the project's details and scope: Do residents in the Neck Hill Road area need or want this expansion? The elimination of expansion in this area could save perhaps $2 million in the project's cost.
- What financing period is best? Debt repayment schedules ranging from 20 years to 40 years have been suggested.
- The Town's Capital Planning Committee has not been involved in any aspect of this proposed project. If funded by taxes, how do we prioritize these expenditures in relation to other capital requests?

**FOR THE ABOVE REASONS, THE FINANCE COMMITTEE HAS VOTED TO RECOMMEND TO RESIDENTS THAT FUNDING BE FINANCED 100% BY NEW USERS TO THE SYSTEM, WITH NO PORTION BEING FUNDED BY TAX LEVIES.**

This does not mean, however, that the Finance Committee believes that this project should not go forward. Those residents truly in need of sewer services should be allowed, at their expense, to have this service provided to their homes.

Voters should be aware that this project, with no state or federal reimbursement, is the most expensive construction program ever undertaken within the Town. For this reason we urge residents to vote in support of our recommendation at the Town Election on May 8th so that a majority of Hopedale's citizens provide direction on how to proceed regarding this project.

The Hopedale Finance Committee
Donald Comastra, Chairman

| | |
|---|---|
| Christine Devine | Karla Hopkins |
| Gene Phillips | Paul Manning |
| Ken Mossman | Colleen Strapponi |

---

Board of Selectmen
Town Hall
P.O. Box 7
Hopedale, MA 01747

BULK RATE
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**Hopedale, MA 01747**

COMMONWEALTH OF MASSACHUSETTS
WARRANT FOR THE TOWN ELECTION
TOWN OF HOPEDALE
May 8, 2001

WORCESTER, SS.

To either of the constables in the Town of Hopedale, Greetings:

In the name of the Commonwealth aforesaid you are hereby required to notify the inhabitants of the Town of Hopedale, qualified to vote in elections, to meet at the George A. Draper Gymnasium on Dutcher Street, on Tuesday, May 8, 2001, at seven o'clock in the forenoon to vote for the following Town Officers and on the following questions:

The Polls will be open from 7:00 am to 8:00 pm.

Town Officers:

| | |
|---|---|
| One Selectman | for 3 years |
| One Town Clerk | for 3 years |
| One School Committee Member | for 3 years |
| One School Committee Member | for 3 years |
| One Road Commissioner | for 3 years |
| One Board of Health Member | for 3 years |
| One Planning Board Member | for 5 years |
| One Library Trustee | for 3 years |
| One Water & Sewer Commissioner | for 3 years |
| One Park Commissioner | for 3 years |
| One Housing Authority Member | for 5 years |
| One Tree Warden | for 2 years(unexpired term)` |

Ballot Questions:

THIS QUESTION IS NON-BINDING: Does the Town favor an $8.5 million sewer expansion/improvement project to bring service to approximately 516 additional users (that would extend coverage to almost 95% of the Town)?

THIS QUESTION IS NON-BINDING: Does the Town favor repayment of any sewer expansion/improvement project by 100% as betterment assessments to the new users?

THIS QUESTION IS NON-BINDING: Does the Town favor repayment of any sewer expansion/improvement project by a combination of 75% as betterment assessments to the new users and 25% by either sewer use fees or property taxes?

THIS QUESTION IS NON-BINDING: Does the Town favor repayment of any sewer expansion/improvement project by a combination of 50% as betterment assessments to the new users and 50% by either sewer use fees or property taxes?

WITNESS OUR HANDS AND THE SEAL OF THE TOWN OF HOPEDALE, THIS 23RD DAY OF APRIL 2001.

| | | |
|---|---|---|
| EDWARD BURT | MICHAEL MILANOSKI | MICHAEL COLLINS |
| SELECTMAN | SELECTMAN | SELECTMAN |

**TRUE COPY ATTEST:**

Ronda I. Ohannesian

**RONDA I. OHANNESIAN**
**TOWN CLERK**

**This notice shall be posted in three public places in the Town of Hopedale, one of which shall be the Town Hall, as required by the Town By-Laws, and you shall make your return thereof to the Town Clerk.**

**I certify that I posted attested copies of the above warrant in the Hopedale Town Hall,Community House and Hopedale Post Office as directed.**

**Date:** 4-24-01 **Constable:** [illegible]

TOWN OF HOPEDALE
ANNUAL ELECTION
MAY 08, 2001
DRAPER GYMNASIUM

**Board of Selectman**

| | |
|---|---|
| Harry Murphy | 348 |
| ALAN RYAN | 576 |
| Blanks | 62 |
| Write-ins: | 3 |

**Town Clerk**

| | |
|---|---|
| RONDA OHANNESIAN | 777 |
| Blanks | 190 |
| Write-ins: | 11 |

**School Committee – Two Seats**

| | |
|---|---|
| Richard Martin | 629 |
| Justine Tonelli | 610 |
| Blanks | 731 |
| Write-ins: | 4 |

**Park Commission**

| | |
|---|---|
| Rick Espanet | 776 |
| Blanks | 208 |
| Write-ins: | 10 |

**Board of Health**

| | |
|---|---|
| Elizabeth Sales | 714 |
| Blanks | 224 |
| Write-ins: | 5 |

**Library Trustee**

| | |
|---|---|
| Frederick G. Oldfield | 792 |
| Blanks | 194 |
| Write-ins: | 6 |

**Road Commissioner**

| | | |
|---|---|---|
| Donald Fafard | 734 | |
| Blanks | | 252 |
| Write-ins: | | 6 |

**Housing Authority**

| | |
|---|---|
| LOUIS TREVANI | 540 |
| Barbara Mistretta | 357 |
| Blanks | 91 |
| Write-ins: | 2 |

**Water & Sewer Commissioner**

| | |
|---|---|
| Robert Bird | 719 |
| Blanks | 279 |
| Write-ins: | 6 |

**Planning Board**

| | |
|---|---|
| Harry Ohannesian | 685 |
| Blanks | 300 |
| Write-ins: | 13 |

**Tree Warden**

| | |
|---|---|
| Leo Lyons | 697 |
| Blanks | 286 |
| Write-ins: | 11 |

| | | |
|---|---|---|
| Question 1: | Yes | 437 |
| | No | 472 |
| | Blanks | 78 |
| Question 2: | Yes | 451 |
| | No | 407 |
| | Blanks | 130 |
| Question 3: | Yes | 131 |
| | No | 680 |
| | Blanks | 177 |
| Question 4: | Yes | 195 |
| | No | 637 |
| | Blanks | 156 |

ATTEST: Ronda I. Ohannesian, Hopedale Town Clerk

TOWN OF HOPEDALE – SPECIAL TOWN MEETING WARRANT
Tuesday, June 26th, 2001 at 7:00 o'clock in the evening
in the Dennett Auditorium of the Junior/Senior High School

Worcester SS: To Constables in the Town of Hopedale in the County of Worcester. Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Junior/Senior High School on Tuesday, June 26th, 2001, at 7:00 o'clock in the evening then and there to act on the following articles:

**ARTICLE 1:** To see if the Town will vote to transfer sums of money from certain accounts to others to adjust the fiscal year 2001 operating budget, or take any other action related thereto.
*Commentary: Potential sources and uses of funds are listed. Final details to be determined.*

| *To Account* | *Amount* | *From Account* | *Amount* |
|---|---|---|---|
| *Assessors Salaries* | *$843* | *Reserve Fund* | *$19,480* |
| *Legal* | *13,000* | *Assessors Expense* | *843* |
| *Police Dispatch* | *3,500* | *Treas/Coll Salary* | *1,449* |
| *Police overtime* | *9,600* | *Treas/Coll Assistant* | *3,500* |
| *Fire overtime* | *20,000* | *Treas/Coll Expense* | *5,000* |
| *Fire expense* | *10,500* | *Police Salaries* | *22,000* |
| *Police expense* | *8,900* | *Highway Salaries* | *5,400* |
| *Highway expense* | *5,400* | *COA Transportation* | *3,000* |
| *Snow and Ice* | *15,081* | *Unemployment* | *4,000* |
| *BOH expense* | *12,000* | *Health & life* | *32,800* |
| *Short term interest* | *2,281* | *Retirement* | *7,420* |
| *Medicare* | *20,000* | *Hammond Street sidewalk* | *1,973* |
| *Highway repairs & maint.* | *1,973* | *Town Hall renewal* | *7,500* |
| *Capital projects* | *7,500* | *Personnel Com* | *1,000* |
| *Zoning Board* | *112* | *Long Term debt* | *1,219* |
| *Street lighting* | *1,800* | *Liability Insurance* | *2,275* |
| | | *Free Cash* | *13,631* |

Submitted by: Finance Committee Fin. Com. Rec: Approval

**ARTICLE 2:** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of $2,700 for emergency repairs to the Hopedale Park Bandstand, or take any other action related thereto.
*Commentary: The project is the replacement of the bandstand railing and stairs. The railing has rotted through in many places and the stairs were removed because they were hazardous. Many programs are planned at this site, especially during the summer. The Hopedale Foundation has generously agreed to fund 50% of the project whose total cost is $5,400.*
Submitted by: Park Commission Fin Com Rec: At meeting

---

You are hereby directed to serve this Warrant by posting attested copies thereof at the three public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof fail not to make the due return of the meeting aforesaid.
Given under our hands this 11th day of June 2001.

BOARD OF SELECTMEN

Michael A. Milanoski, Chm. | Michael E. Collins | Alan J. Ryan

A True Copy, ATTEST:
Posted in the Town Hall, Community House, and Post Office Lobby.

Constable | Date

K:\TownMeetings00\STM062601.doc

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**Board of Selectmen**

Town Hall
P.O. Box 7
Hopedale, MA 01747

BULK RATE
U.S. POSTAGE
PAID
HOPEDALE, MA
PERMIT #6

**Postal Customer**
**Hopedale, MA 01747**

COMMONWEALTH OF MASSACHUSETTS
WORCESTER, SS.
TOWN OF HOPEDALE
SPECIAL TOWN MEETING MINUTES

JUNE 26, 2001

The inhabitants of the Town of Hopedale, qualified to vote in elections and town affairs, met in the High School Auditorium at 7:00 PM. At 7:40 PM, Moderator Francis J. Larkin called the meeting to order and declared a quorum (50) present. The meeting was called under the authority of a warrant dated June 11, 2001 with a Return of Service dated June 11, 2001.

The Moderator began reading the Warrant, and upon motion duly voted, dispensed with further reading of the Warrant and proceeded as follows:

ARTICLE 1: Gene Phillips, Finance Committee, moved to transfer $132,490.00 from certain accounts to others to adjust the fiscal year 2000 operating budget as follows:

| To Account | Amount | From Account | Amount |
|---|---|---|---|
| Assessors Salaries | $843 | Reserve Fund | $19,480 |
| Legal | 13,000 | Assessors Expense | 843 |
| Police Dispatch | 3,500 | Treas/Coll Salary | 1,449 |
| Police overtime | 9,600 | Treas/Coll Assistant | 3,500 |
| Fire overtime | 20,000 | Treas/Coll Expense | 5,000 |
| Fire expense | 10,500 | Police Salaries | 22,000 |
| Police expense | 8,900 | Highway Salaries | 5,400 |
| Highway expense | 5,400 | COA Transportation | 3,000 |
| Snow and Ice | 15,081 | Unemployment | 4,000 |
| BOH expense | 12,000 | Health & life | 32,800 |
| Short term interest | 2,281 | Retirement | 7,420 |
| Medicare | 20,000 | Hammond Street sidewalk | 1,973 |
| Highway repairs & maint. | 1,973 | Town Hall renewal | 7,500 |
| Capital projects | 7,500 | Personnel Com | 1,000 |
| Zoning Board | 112 | Long Term debt | 1,219 |
| Street lighting | 1,800 | Liability Insurance | 2,275 |
| | | Free Cash | 13,631 |

Motion duly seconded, unanimously passed by voice vote as declared by Moderator.

ARTICLE 2: Gene Phillips moved to transfer $2,700.00 from Free Cash to fund emergency repairs at the Hopedale Park Bandstand.

A motion was made to pass over this article, seconded and voted unanimously as declared by the Moderator.

Motion made and duly seconded to dissolve the warrant. Dissolved at 8:00 PM.

**A True Copy Attest:**

**Ronda I. Ohannesian**
**Town Clerk**

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# BOARD OF REGISTRARS
# ANNUAL REPORT
# JULY 1, 2000 – JUNE 30, 2001

To the Residents of Hopedale:

I hereby submit the fiscal year Annual Report for the Board of Registrars.
The board consists of:

Chair – Dottie Milanoski
Zeke Hammond
Joe Drugan
Ronda Ohannesian

We thank Bernie Stock and Jayne Moynihan who served the board well, but chose not to be reappointed.
We look forward to Zeke's knowledge and Joe's experience in the town.
The Board had a very busy year:

Fall State Primary
Presidential Election
Fall Special Town Meeting
Annual April Town Meeting
Annual Town Election
June Special Town Meeting

In March, the 18-year old students were registered at the High School. This was a fun time for the students. In addition, I was asked by Mr. Wood to teach a class regarding Town Government. It was great fun, and I look forward to doing more of this.
The Street Listings were printed twice in this fiscal year. This year was the first opportunity to "catch up" and have the street listing available before the end of June. The FinCom extended our budget to cover this expense. We will only be printing the Listing once a year from now on.
Our election workers did a terrific job at all elections, particularly the State Primary and Presidential Election. We had very busy days for both those elections.
The Board continues to plant seeds to residents to become active in the running of Hopedale. And we also would like to increase attendance for Town Meetings and Special Town Meetings.
The Board calls meetings as needed rather than monthly meetings. This current fiscal year is a slow election year. The only scheduled election until the end of this fiscal year is the annual election in May.
Respectfully submitted.

Ronda I. Ohannesian
Town Clerk/Board of Registrars

# TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200
E-mail: hope_coord@tp.net



**Board of Selectmen**
Michael A. Milanoski, Chm.
Michael E. Collins
Alan J. Ryan

**Town Coordinator**
Allan C. Klepper


## ANNUAL TOWN REPORT
## FISCAL YEAR 2001

Dear Residents:

The Town of Hopedale faced many significant challenges in the past fiscal year 2001. The Board of Selectmen endeavored to provide the residents and taxpayers with the type of professional leadership they deserve while treating everyone of them with respect. The financial condition of the town is currently on a sound footing; however, with the decrease in state revenues, we can no longer expect to see the major increases in state aid that we have experienced in the past several years. The current level of services provided by a town of Hopedale's size will require the various departments in town under the guidance of the Finance Committee as well as this Board to continue to work as a team for the residents.

Among the many accomplishments of the past year are the negotiation and signing of a 3-year contract with the Police Department Union as well as the successful signing of the multi-year contract with the newly established Dispatchers Union. The Town's Ambulance Service continued to generate revenues above its operating costs. The new Ambulance in fact was purchased at no cost to the town from the revenues derived from this operation.

We created an additional revenue source at no expense to the town by allowing several cell phone antennas to be located at the top of the town's water tank. As you are aware we are limited in our ability to attract commercial or industrial businesses to the Town's tax base so any time we can increase revenue with no additional cost helps us all.

The demolition of a large section of the Draper Plant has finally begun under direction of the property owner and when completed only the portions with a brick exterior on Hopedale and Freedom Streets will remain. This should lessen the concerns of fire and vandalism expressed by many of us.

Early in the calendar year the town experienced a tragic house fire resulting in the loss of a well-known and respected senior citizen of our community. With this in mind, residents approved funding for an additional full-time fireman. A donation of a sensor able to detect people within a burning building was also received by the Fire Department.

The town lost several dedicated and responsible appointed as well as elected people this past year but I am happy to say that their positions have been filled with residents new to the process. These individuals from various professional and business backgrounds have stepped up to return something to the community in which they reside. Among those leaving public office was Edward Burt, our past Chairman, who gave many dedicated years to the Finance Committee as well as the Board of Selectmen. We welcomed Alan Ryan to the Board of Selectmen who also stepped up running for his first elected office.

We thank all town employees, elected or appointed board members, and department heads for their dedicated service to the Town of Hopedale in making it a better place to live.

Sincerely
For the Board of Selectmen,

Michael A. Milanoski

Michael A. Milanoski, Chairman

Ronda Ohannesian
Town Clerk

Office of
TOWN CLERK
P.O Box 7
Hopedale, Massachusetts 01747
Tel. 508-634-2211
Fax 508-634-2200

TO THE RESIDENTS OF HOPEDALE:

As the fiscal year 2001 comes to a close, it gives me great pleasure to present the report of this busy year to our residents.

The Town Clerk's office continues to support our residents and voters with many types of information.

Some of the tasks from this office are:

...birth certificates
...death certificates
...marriage certificates
...marriage intentions
...proof of residency
...certification of town meeting articles
...licensing of dogs
...voter lists
...reports of school age children (to the school only)
...census
...zoning (special permits and variances) applications
...keeper of the records for the town
...providing information to the public
...registering the 18-year olds at the Jr.Sr. High School
...updating files (an ongoing task)

For this fiscal year the vitals are:

...births – 81
...deaths – 67
...marriages – 15

This office no longer processes UCC's. That has been taken over by the state, which is a loss of about $1000 per year to our town. The State has put a program in place to reimburse the town for the next three years to offset that income.

Fall was particularly busy with both primary and presidential elections, as well as Special Town Meeting. Certainly everyone will remember this presidential election as the longest time to await the outcome – ever.

The problems in Florida with the ballots, handling and voting correctly, brought the seriousness of properly following the laws of running a "clean" election. So, although Hopedale is a small town where everyone knows your name, we now all recognize the magnitude of ignoring the election laws and procedures.

Our Town Meetings have resumed at the Jr.Sr. High School in the beautiful refurbished auditorium.

We continue to encourage voters to attend town meetings and to join boards and committees and participate in our town.

I have been particularly fortunate to continue participating in the Sr. Citizen Tax Credit Program. I give great thanks to these ladies who give of their time even as their hours have been completed. I would not be able to run this office without them:

Cynthia Zacchilli  Claire Turner  Florence Ames

As the May Town Annual Election approached, I ran and was re-elected as your Town Clerk. I thank the voters for their support for my re-election.

Many thanks go to Allan Klepper, Town Coordinator, who has answered many questions and acted as my mentor over these three years.

Thanks also to all the boards and committees who answer questions that flow into the town clerk's office.

The established hours for this office are:

| | |
|---|---|
| Monday – Thursday: | 9 – 2: |
| Friday | Closed |
| Monday evening | 6 – 8 |

I look forward to continuing to serve the residents of Hopedale in this, the beginning of my second term as your Town Clerk.

Respectfully,

# TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200
E-mail: hope_acct@tp.net

**Town Accountant**
Sharon E. Emerick


## REPORT OF THE TOWN ACCOUNTANT

The Board of Selectmen and
Residents of Hopedale

The following report reflects the financial condition of the Town of Hopedale as of June 30, 2001 and for the year then ended. The financial statements include the combined balance sheet and combined statement of revenues and expenditures. Also presented is the detail statement of expenditures – budget and actual, for town meeting appropriations. I have also included a statement of revenues and expenditures for special revenue, capital projects and trust funds. I hope this new statement will be of interest to you all.

I would like to thank the various town departments for the cooperation and courtesy they have extended to me during the period covered by this report.

Respectfully submitted,
Sharon E. Emerick
Sharon E. Emerick
Town Accountant

Town of Hopedale
Combined Balance Sheet
June 30, 2001

| | General Fund (1) | Special Revenue (22-29) | Capital Projects (31-34) | Sewer Enterprise Fund (61) | Water Special Revenue Fund (20) | Trust & Agency Funds (81-89) | Long Term Debt Account Group (90) | Total |
|---|---|---|---|---|---|---|---|---|
| **ASSETS** | | | | | | | | |
| Cash & Investments: | | | | | | | | |
| Cash & Investments | 2,451,165.41 | 1,103,898.09 | 2,433,381.57 | 332,798.98 | 135,426.00 | 1,706,164.71 | - | 8,162,834.76 |
| Receivables: | | | | | | | | |
| Personal Property | 21,530.77 | | | | | | | 21,530.77 |
| Real Estate | 287,350.38 | | | | | | | 287,350.38 |
| Tax Liens | 162,045.58 | | | | | | | 162,045.58 |
| Deferred Property | 8,699.27 | | | | | | | 8,699.27 |
| Tax Foreclosures | 41,966.93 | | | | | | | 41,966.93 |
| Motor Vehicle Excise | 93,727.36 | | | | | | | 93,727.36 |
| Total Tax and Excise | 615,320.29 | - | - | - | - | - | - | 615,320.29 |
| User Charges | | | | 3,251.24 | 34,478.60 | | | 37,729.84 |
| Other Service | | | | - | - | | | |
| Special Assessments | | | | 1,578,913.95 | - | | | 1,578,913.95 |
| Total User Charges and Assessments | - | - | - | 1,582,165.19 | 34,478.60 | - | - | 1,616,643.79 |
| Total Receivables | 615,320.29 | - | - | 1,582,165.19 | 34,478.60 | - | - | 2,231,964.08 |
| Due from Commonwealth | 26,795.00 | 15,066.00 | | | | | | 41,861.00 |
| Amounts To Be Provided: | | | | | | | | |
| Bonds Authorized | | | | | | | 1,400,000.00 | 1,400,000.00 |
| Bonds Authorized and Unissued | | | | | | | (1,400,000.00) | (1,400,000.00) |
| Amounts to be Provided for BANS | | | 250,700.00 | | | | | |
| Amounts to be Provided for Bonds | | | | | | | 21,038,650.00 | 21,038,650.00 |
| | - | - | 250,700.00 | - | - | - | 21,038,650.00 | 21,289,350.00 |
| TOTAL ASSETS | 3,093,280.70 | 1,118,964.09 | 2,684,081.57 | 1,914,964.17 | 169,904.60 | 1,706,164.71 | 21,038,650.00 | 31,726,009.84 |

Town of Hopedale
Combined Balance Sheet
June 30, 2001

| | General Fund (1) | Other Special Revenue (22-29) | Capital Projects (31-34) | Sewer Enterprise Fund (61) | Water Special Revenue Fund (20) | Trust & Agency Funds (81-89) | Long Term Debt Account Group (90) | Total |
|---|---|---|---|---|---|---|---|---|
| LIABILITIES | | | | | | | | |
| Warrants Payable | 260,297.52 | 18,994.72 | | 91,204.54 | 25,283.69 | 724.53 | | 396,505.00 |
| Withholdings | 65,922.55 | | | | | | | 65,922.55 |
| Provision for Abatements/Expemptions | 284,170.16 | | | | | | | 284,170.16 |
| Agency Accounts | | | | | | 12,984.49 | | 12,984.49 |
| Tailings | 8,975.76 | | | | | | | 8,975.76 |
| Deferred Revenue: | | | | | | | | |
| Property Taxes | 24,710.99 | | | | | | | 24,710.99 |
| Tax Liens | 162,045.58 | | | | | | | 162,045.58 |
| Deferred Taxes | 8,699.27 | | | | | | | 8,699.27 |
| Tax Foreclosures | 41,966.93 | | | | | | | 41,966.93 |
| Motor Vehicle | 93,727.36 | | | | | | | 93,727.36 |
| Water & Sewer | | | | 1,582,165.19 | 34,478.60 | | | 1,616,643.79 |
| Intergovernmental | | 15,066.00 | | | | | | 15,066.00 |
| | 331,150.13 | 15,066.00 | - | 1,582,165.19 | 34,478.60 | - | - | 1,962,859.92 |
| Bond Anticipation Notes | | | 250,700.00 | | | | | 250,700.00 |
| Bond Payable: | | | | | | | | |
| Sewer Plant | | | | | | | 1,003,650.00 | 1,003,650.00 |
| High School Building | | | | | | | 14,485,000.00 | 14,485,000.00 |
| Memorial School Building | | | | | | | 5,550,000.00 | 5,550,000.00 |
| | - | - | - | - | - | - | 21,038,650.00 | 21,038,650.00 |
| **TOTAL LIABILITIES** | **950,516.12** | **34,060.72** | **250,700.00** | **1,673,369.73** | **59,762.29** | **13,709.02** | **21,038,650.00** | **24,020,767.88** |

Town of Hopedale
Combined Balance Sheet
June 30, 2001

| | General Fund (1) | Other Special Revenue (22-29) | Capital Projects (31-34) | Sewer Enterprise Fund (61) | Water Special Revenue Fund (20) | Trust & Agency Funds (81-89) | Long Term Debt Account Group (90) | Total |
|---|---|---|---|---|---|---|---|---|
| FUND BALANCE | | | | | | | | |
| Reserved Fund Balance: | | | | | | | | |
| Reserved for Encumbrances | 149,546.48 | | | - | 20.00 | | | 149,566.48 |
| Reserved for Carryovers | 1,156,277.10 | | | 110,000.00 | 72,102.58 | | | 1,338,379.68 |
| Reserved for Receivable Variance | (466.43) | | | | | | | (466.43) |
| Reserved for Petty Cash | 220.00 | | | | | | | 220.00 |
| | 1,305,577.15 | - | - | 110,000.00 | 72,122.58 | - | - | 1,487,699.73 |
| Designated Fund Balance | | 1,084,903.37 | 2,433,381.57 | | | 1,692,455.69 | | 5,210,740.63 |
| Unreserved Fund Balance | 837,187.43 | - | - | 131,594.44 | 38,019.73 | - | - | 1,006,801.60 |
| TOTAL FUND BALANCE | 2,142,764.58 | 1,084,903.37 | 2,433,381.57 | 241,594.44 | 110,142.31 | 1,692,455.69 | - | 7,705,241.96 |
| TOTAL LIABILITIES & FUND BALANCE | 3,093,280.70 | 1,118,964.09 | 2,684,081.57 | 1,914,964.17 | 169,904.60 | 1,706,164.71 | 21,038,650.00 | 31,726,009.84 |

Town of Hopedale
Combined Statement of Revenues and Expenditures
June 30, 2001

| | General Fund (1) | Other Special Revenue (22-29) | Capital Projects (31-34) | Sewer Enterprise Fund (61) | Water Special Revenue Fund (20) | Trust & Agency Funds (81-89) | Long Term Debt Account Group (90) | Total |
|---|---|---|---|---|---|---|---|---|
| REVENUE | | | | | | | | |
| Taxes: | | | | | | | | |
| Personal Property | 184,005.04 | | | | | | | 184,005.04 |
| Real Estate | 5,698,738.08 | | | | | | | 5,698,738.08 |
| Tax Liens Redeemed | 25,144.91 | | | | | | | 25,144.91 |
| Motor Vehicle Excise | 633,041.49 | | | | | | | 633,041.49 |
| Penalties & Interest | 36,940.47 | | | | | | | 36,940.47 |
| Total Taxes | 6,577,869.99 | - | - | - | - | - | - | 6,577,869.99 |
| User Charges: | | | | | | | | |
| Water | | | | | 418,806.98 | | | 418,806.98 |
| Sewer | | | | 408,850.16 | | | | 408,850.16 |
| Sewer Betterment | | | | 98,003.14 | | | | 98,003.14 |
| Total User Charges | - | - | - | 506,853.30 | 418,806.98 | - | - | 925,660.28 |
| State Aid | 6,883,131.20 | 356,370.24 | | | | | | 7,239,501.44 |
| Other Special Revenue | | 1,358,764.67 | | | | | | 1,358,764.67 |
| Other Local Receipts: | | | | | | | | |
| Charges for Services | 65,097.50 | 119,570.05 | - | - | - | - | - | 184,667.55 |
| Licenses & Permits | 67,675.78 | | | 150.00 | | | | 67,825.78 |
| Fines & Forfeits | 31,142.05 | | | | | | | 31,142.05 |
| Interest | 480,799.49 | | | | | 101,530.72 | | 582,330.21 |
| Other Miscellaneous Revenue | 25,873.60 | | | | | | | 25,873.60 |
| | 670,588.42 | 119,570.05 | - | 150.00 | - | 101,530.72 | - | 891,839.19 |
| TOTAL REVENUE | 14,131,589.61 | 1,834,704.96 | - | 507,003.30 | 418,806.98 | 101,530.72 | - | 16,993,635.57 |

Town of Hopedale
Combined Statement of Revenues and Expenditures
June 30, 2001

| | General Fund (1) | Other Special Revenue (22-29) | Capital Projects (31-34) | Sewer Enterprise Fund (61) | Water Special Revenue Fund (20) | Trust & Agency Funds (81-89) | Long Term Debt Account Group (90) | Total |
|---|---|---|---|---|---|---|---|---|
| EXPENDITURES | | | | | | | | |
| Expenditures: | | | | | | | | |
| General Government | 816,948.10 | 17,413.66 | | | | | | 834,361.76 |
| Police | 716,173.22 | 47,443.97 | | | | | | 763,617.19 |
| Fire | 421,087.44 | 24,067.77 | | | | | | 445,155.21 |
| Ambulance | 91,158.42 | | | | | | | 91,158.42 |
| Inspectors | 20,373.35 | | | | | | | 20,373.35 |
| Forestry | 13,757.00 | | | | | | | 13,757.00 |
| Other Public Safety | 16,830.09 | 1,867.75 | | | | | | 18,697.84 |
| Education | 7,263,092.30 | 1,148,546.02 | 6,309,659.02 | | | | | 14,721,297.34 |
| Highway | 416,473.29 | 150,485.35 | | | | | | 566,958.64 |
| Sewer | | | 128,016.71 | 488,278.33 | | | | 616,295.04 |
| Water | | | | | 427,315.61 | | | 427,315.61 |
| Other Public Works | 35,304.20 | 1,600.00 | | | | | | 36,904.20 |
| Board of Health | 294,766.41 | 15,957.82 | | | | | | 310,724.23 |
| Council on Aging | 41,058.11 | 8,770.42 | | | | | | 49,828.53 |
| Veterans | 3,232.20 | | | | | | | 3,232.20 |
| Library | 156,408.81 | 9,378.17 | | | | 8,838.24 | | 174,625.22 |
| Parks | 42,192.57 | 640.83 | | | | 341.53 | | 43,174.93 |
| Council on Arts | 3,800.00 | 3,705.00 | | | | | | 7,505.00 |
| Other Culture and Recreation | 12,242.78 | | | | | | | 12,242.78 |
| Debt Service | 2,381,484.16 | | | 98,088.74 | | | | 2,479,572.90 |
| State and County Charges | 719,583.54 | | | | | | | 719,583.54 |
| Employee Benefits | 1,039,759.88 | 4,702.65 | | | | | | 1,044,462.53 |
| Total Expenditures | 14,505,725.87 | 1,434,579.41 | 6,437,675.73 | 586,367.07 | 427,315.61 | 9,179.77 | - | 23,400,843.46 |
| Excess (deficiency) of Revenue Over Expenditures | (374,136.26) | 400,125.55 | (6,437,675.73) | (79,363.77) | (8,508.63) | 92,350.95 | - | (6,407,207.89) |
| Other Financing Sources (Uses): | | | | | | | | |
| Other Financing Sources | 262,942.00 | 6,855.30 | 250,700.00 | 100.00 | 100.00 | 69,900.00 | | 590,597.30 |
| Other Financing Uses | (76,755.30) | (96,878.00) | (2,250,700.00) | | | (166,264.00) | | (2,590,597.30) |
| | 186,186.70 | (90,022.70) | (2,000,000.00) | 100.00 | 100.00 | (96,364.00) | - | (2,000,000.00) |
| Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses | (187,949.56) | 310,102.85 | (8,437,675.73) | (79,263.77) | (8,408.63) | (4,013.05) | - | (8,407,207.89) |

Town of Hopedale
Statement of Expenditures
June 30, 2001

| | Budget | Expended | Encumbered | Unexpended |
|---|---|---|---|---|
| Town Moderator | 250.00 | 200.00 | | 50.00 |
| Selectmen | 10,400.00 | 10,390.12 | | 9.88 |
| Manager | 102,353.57 | 102,308.76 | | 44.81 |
| Finance Committee | 3,016.00 | 1,650.28 | | 1,365.72 |
| Accountant | 56,084.00 | 53,348.62 | 2,500.00 | 235.38 |
| Assessors | 64,441.00 | 61,254.37 | 797.54 | 2,389.09 |
| Treasurer/Collector | 99,287.00 | 98,431.70 | 5.00 | 850.30 |
| Capital Improvement | 887,462.59 | 342,661.57 | 543,844.02 | 957.00 |
| Legal | 52,504.00 | 52,503.55 | | 0.45 |
| Personnel Committee | 0.00 | 0.00 | | 0.00 |
| Tax Title | 6,941.65 | 727.56 | | 6,214.09 |
| Town Clerk | 34,232.00 | 32,796.85 | | 1,435.15 |
| Parking Clerk | 1,100.00 | 306.31 | | 793.69 |
| Conservation | 500.00 | 190.00 | | 310.00 |
| Planning Board | 7,013.00 | 3,514.00 | 1,912.50 | 1,586.50 |
| Zoning Board | 2,162.00 | 1,911.06 | | 250.94 |
| Industrial Development | 200.00 | 0.00 | | 200.00 |
| Computer System | 15,450.00 | 15,449.70 | | 0.30 |
| Town Hall | 42,210.31 | 39,303.65 | | 2,906.66 |
| Police Department | 727,923.39 | 716,173.22 | 3,887.66 | 7,862.51 |
| Fire Department | 425,288.00 | 421,087.44 | 403.12 | 3,797.44 |
| Town Detail | 9,025.00 | 9,025.00 | | 0.00 |
| Ambulance | 98,013.72 | 91,158.42 | | 6,855.30 |
| Inspectors | 21,735.39 | 20,373.35 | 174.00 | 1,188.04 |
| Civil Defense | 1,339.00 | 1,305.09 | | 33.91 |
| Dog Officer | 6,800.00 | 6,500.00 | | 300.00 |
| Tree Warden | 14,990.00 | 13,757.00 | | 1,233.00 |
| School Department | 7,897,250.76 | 7,263,092.30 | 631,724.62 | 2,433.84 |
| Highway Department | 311,095.12 | 302,392.53 | 950.11 | 7,752.48 |
| Highway Snow & Ice | 114,081.00 | 114,080.76 | | 0.24 |
| Street Lighting | 33,000.00 | 32,944.20 | | 55.80 |
| Cemetery | 2,500.00 | 2,360.00 | | 140.00 |
| Board of Health | 294,767.00 | 294,766.41 | | 0.59 |
| Council on Aging | 43,380.03 | 41,058.11 | 564.88 | 1,757.04 |
| Veterans | 4,460.00 | 3,232.20 | | 1,227.80 |
| Commission on Disabilities | 200.00 | 0.00 | | 200.00 |
| Library | 156,913.00 | 156,408.81 | | 504.19 |
| Parks | 45,894.00 | 42,192.57 | 3,092.27 | 609.16 |
| Historical Committee | 17,033.00 | 11,176.10 | 5,768.86 | 88.04 |
| Memorial Day | 1,000.00 | 633.95 | | 366.05 |
| Red Shop | 1,258.32 | 432.73 | | 825.59 |
| Council on Arts | 3,800.00 | 3,800.00 | | 0.00 |
| Debt | 2,381,485.00 | 2,381,484.16 | | 0.84 |
| State Assessments | 476,512.00 | 461,310.00 | | 15,202.00 |
| County Assessments | 223,069.00 | 223,069.00 | | 0.00 |
| Other Assessments | 35,206.00 | 35,204.54 | | 1.46 |
| Employee Benefits | 1,097,410.83 | 1,039,095.21 | | 58,315.62 |
| Other Expenses | 666.00 | 664.67 | | 1.33 |
| | 15,831,702.68 | 14,505,725.87 | 1,195,624.58 | 130,352.23 |
| Transfer from Commonwealth * | | | 110,199.00 | -110,199.00 |
| Transfers to Stabilization | 69,900.00 | 69,900.00 | | 0.00 |
| Transfers to Ambulance | | 6,855.30 | | -6,855.30 |
| | 15,901,602.68 | 14,582,481.17 | 1,305,823.58 | 13,297.93 |

* The State approved an additional $110,199 in CH70 school aid that could be spent by the school without further appropriation.

Town of Hopedale
Statement of Revenue and Expenditures
June 30, 2001

| | Balance 6/30/2000 | Revenues | Expenditures | Balance 6/30/2001 |
|---|---|---|---|---|
| Other Special Revenue | | | | |
| Early Childhood SPED | 0.00 | 11,979.00 | 10,412.40 | 1,566.60 |
| SPED 94-142 | -48,248.00 | 176,431.00 | 124,002.23 | 4,180.77 |
| Title VI | 2,406.18 | 1,232.00 | 4,664.18 | -1,026.00 |
| Teacher Training Math/Sience | 2,763.00 | 2,819.00 | 5,528.88 | 53.12 |
| Drug Free Schools | 740.15 | 1,922.00 | 4,942.51 | -2,280.36 |
| SPED Curriculum Frameworks | 3,277.24 | 0.00 | 3,277.24 | 0.00 |
| Academic Support | 0.00 | 6,350.00 | 200.00 | 6,150.00 |
| Class Size Grant | 7,455.00 | 8,002.00 | 15,325.10 | 131.90 |
| SPED Professional Development | 0.00 | 9,155.00 | 5,434.00 | 3,721.00 |
| IEP Training | 1,200.00 | 0.00 | 1,200.00 | 0.00 |
| MA Parent Involvement | 0.00 | 5,000.00 | 4,746.88 | 253.12 |
| Technical Literacy Grant | 0.00 | 8,294.00 | 8,059.91 | 234.09 |
| Character Education | 0.00 | 10,000.00 | 8,283.00 | 1,717.00 |
| Comprehensive Health | 1,036.58 | 23,564.00 | 24,600.54 | 0.04 |
| Essential Skills | -4,677.37 | 14,174.00 | 9,496.63 | 0.00 |
| Safe Schools | 1,812.10 | 1,500.00 | 2,926.05 | 386.05 |
| Palms State LEA Grant | 0.00 | 5,000.00 | 4,923.16 | 76.84 |
| Early Intervention | 0.00 | 13,844.00 | 11,028.13 | 2,815.87 |
| K-5 Literacy Support | 0.00 | 50,000.00 | 44,962.63 | 5,037.37 |
| Kindergarten Transition | 0.00 | 5,000.00 | 310.00 | 4,690.00 |
| School Lunch | 32,739.58 | 146,206.38 | 165,926.54 | 13,019.42 |
| School Athletics | 6,209.68 | 21,513.45 | 19,440.07 | 8,283.06 |
| School Tuition | 4,748.24 | 87,416.80 | 79,818.63 | 12,346.41 |
| School Rental Receipts | 6,796.84 | 25,368.58 | 17,540.49 | 14,624.93 |
| School Lost Books | 1,693.81 | 112.50 | 0.00 | 1,806.31 |
| Preschool | 1,101.42 | 139,501.75 | 137,050.65 | 3,552.52 |
| Day Care | 33,746.82 | 111,479.30 | 90,324.72 | 54,901.40 |
| Kindergarten | 2,483.22 | 33,297.00 | 19,084.60 | 16,695.62 |
| School Choice | 533,596.41 | 437,698.00 | 321,151.95 | 650,142.46 |
| School Music | 5,954.05 | 3,461.00 | 2,374.82 | 7,040.23 |
| Bill Francis Memorial | 1,675.09 | 0.00 | 200.00 | 1,475.09 |
| Hopedale Foundation | 67.99 | 1,000.00 | 950.08 | 117.91 |
| Blackstone Valley Grant | 0.00 | 500.00 | 360.00 | 140.00 |
| Subtotal School | 598,578.03 | 1,361,820.76 | 1,148,546.02 | 811,852.77 |

Town of Hopedale
Statement of Revenue and Expenditures
June 30, 2001

| | Balance 6/30/2000 | Revenues | Expenditures | Balance 6/30/2001 |
|---|---|---|---|---|
| Other Special Revenue | | | | |
| Equipement Block Grant | 205.48 | 0.00 | 0.00 | 205.48 |
| Community Policing | 9,254.69 | 15,200.00 | 23,932.13 | 522.56 |
| Federal Equitable Sharing | 1,936.75 | 3,375.40 | 1,843.00 | 3.469.15 |
| Council on Aging | 3,591.35 | 5,165.00 | 8,387.35 | 369.00 |
| Arts Lottery | 5,278.97 | 3,300.00 | 3,705.00 | 4.873.97 |
| Library Aid | 7,923.89 | 8,269.23 | 6,835.56 | 9,357.56 |
| Bryne Grant | 0.00 | 1,250.00 | 1,250.00 | 0.00 |
| DARE Grant | 419.17 | 6,000.00 | 5,819.78 | 599.39 |
| Safe Fire Grant | 1,881.69 | 2,200.00 | 3,274.33 | 807.36 |
| Compost Bin Grant | 4,042.00 | 0.00 | 972.00 | 3,070.00 |
| Sun Safe Grant | 1,100.00 | 1,450.00 | 1,404.90 | 1,145.10 |
| State for Vests | 501.27 | 0.00 | 501.27 | 0.00 |
| Fire Equipment Grant | 0.00 | 20,819.00 | 20,793.44 | 25.56 |
| Volunteer Fire Assistance | 0.00 | 2,000.00 | 0.00 | 2.000.00 |
| Highway CH113B #36968 | -39,739.69 | 39,738.37 | -1.32 | 0.00 |
| Highway CH113A #36263 | 0.33 | 0.00 | 0.33 | 0.00 |
| Highway CH11 #37327 | 0.00 | 86,930.63 | 86,930.63 | 0.00 |
| Highway CH53A #37681 | 0.00 | 41,461.12 | 41,461.12 | 0.00 |
| Highway CH127 #38036 | 0.00 | 22,094.59 | 22,094.59 | 0.00 |
| Police Forfeiture | 2,349.94 | 2,158.00 | 581.00 | 3,926.94 |
| Tiffany Memorial | 1,782.33 | 2,450.00 | 1,789.73 | 2,442.60 |
| Conservation Commission | 8,166.48 | 1,965.00 | 0.00 | 10.131.48 |
| Recreation Revolving | -465.80 | 2,391.79 | 640.83 | 1,285.16 |
| Hazardous Waste Material | 19,359.75 | 15,742.42 | 13,580.92 | 21,521.25 |
| Animal Control | 6,671.76 | 4,570.00 | 1,867.75 | 9.374.01 |
| Town Cemetery | 1,530.04 | 2,164.00 | 1,600.00 | 2.094.04 |
| Cable Access | 0.00 | 51,628.55 | 17,413.66 | 34,214.89 |
| DARE Program/Gift | 5,892.73 | 11,283.42 | 13,516.79 | 3.659.36 |
| Hopedale Birthday Committee | 1,469.73 | 0.00 | 0.00 | 1,469.73 |
| Friends of Red Shop | 1,110.27 | 0.00 | 0.00 | 1,110.27 |
| Commission of Disability | 100.00 | 0.00 | 0.00 | 100.00 |
| Worker Compensation | 25,765.53 | 11,037.68 | 4,702.65 | 32.100.56 |
| Marge Hattersly Memorial | 502.12 | 626.75 | 752.88 | 375.99 |
| Police Building Donation | 429.28 | 0.00 | 0.00 | 429.28 |
| Friends of Elders Donations | 2,264.77 | 559.65 | 383.07 | 2,441.35 |
| Insurance Reimbursement | 2,421.16 | 1,573.20 | 0.00 | 3.994.36 |
| Fire Department Donations | 340.00 | 0.00 | 0.00 | 340.00 |
| Ambulance Fees | 100,136.50 | 105,480.40 | 90,022.70 | 115.594.20 |
| Subtotal Town | 176,222.49 | 472,884.20 | 376,056.09 | 273,050.60 |
| Total Special Revenue | 774,800.52 | 1,834,704.96 | 1,524,602.11 | 1,084.903.37 |

Town of Hopedale
Statement of Revenue and Expenditures
June 30, 2001

| | Balance 6/30/2000 | Revenues | Expenditures | Balance 6/30/2001 |
|---|---|---|---|---|
| Capital Projects | | | | |
| Sewer Expansion Project | 164,309.62 | 250,700.00 | 378,716.71 | 36,292.91 |
| Memorial School Building | 841.89 | 0.00 | 0.00 | 841.89 |
| High School Building | 10,704,685.52 | 0.00 | 8,309,659.02 | 2,395,026.50 |
| Police Station | 1,220.27 | 0.00 | 0.00 | 1,220.27 |
| Total Capital Projects | 10,871,057.30 | 250,700.00 | 8,688,375.73 | 2,433,381.57 |
| Trust Funds | | | | |
| Daisy Dutcher | 11,774.03 | 709.65 | 341.53 | 12,142.15 |
| Draper Park | 2,503.50 | 115.15 | 0.00 | 2,618.65 |
| Library Trust | 76,586.94 | 3,832.59 | 8,838.24 | 71,581.29 |
| Town Cemetery | 837.38 | 24.39 | 0.00 | 861.77 |
| Playground | 102.49 | 0.00 | 0.00 | 102.49 |
| Stabilization | 1,604,664.40 | 166,748.94 | 166,264.00 | 1,605,149.34 |
| Total Trust Funds | 1,696,468.74 | 171,430.72 | 175,443.77 | 1,692,455.69 |

Christine M. Goodwin
Treasurer/Town Collector

P.O. Box 7
Hopedale, MA 01747
Tel: 508-634-2203

# REPORT OF THE TOWN TREASURER

***TREASURER'S CASH BALANCES AS OF JUNE 30, 2001***

| | | |
|---|---|---|
| **NON INTEREST BEARING ACCOUNTS:** | | |
| Cash in Office | $250.00 | |
| | | $250.00 |
| **INTEREST BEARING CHECKING ACCOUNTS** | | |
| Fleet - Operating | $13,517.62 | |
| Boston Safe - Vendor Account | $193.06 | |
| Unibank - Major Deposits | $25,801.06 | |
| Unibank - Payroll | $1,097.30 | |
| | | $40,609.04 |
| **LIQUID INVESTMENTS** | | |
| Fleet (Performance Bond | $3,681.53 | |
| Fleet (Performance Bond) | $4,307.27 | |
| Ben Franklin Savings (Performance Bond) | $10,000.00 | |
| Boston Safe Deposit MM | $981,716.96 | |
| Fleet MM | $11,203.51 | |
| State Street | $357,834.12 | |
| Unibank MM | $343,074.98 | |
| Citizens MM | $326,571.88 | |
| Century Bank & Trust | $1,267.72 | |
| Peoples Savings Bank C.D.s | $1,634,697.85 | |
| | | $3,674,355.82 |
| **TERM INVESTMENTS** | | |
| Fleet (Library Fund) | $7,986.44 | |
| Paine Webber (General Inv. Fund) | $2,588,645.88 | |
| | | $2,596,632.32 |
| **STABILIZATION** | | |
| Fleet | $124,291.60 | |
| Paine Webber | $1,617,857.74 | |
| | | $1,742,149.34 |
| **TRUST FUNDS** | | |
| PAINE WEBBER | $99,669.19 | |
| | | $99,669.19 |
| **TOTAL CASH AND INVESTMENTS** | | **$8,153,665.71** |

# Fiscal Year 2001
# Treasurer's Statement of Cash Flows

| | |
|---|---|
| **Beginning Cash Balance** | **16,455,105.39** |
| Receivables Receipts | $7,405,154.75 |
| Tax Title Receipts | $25,144.91 |
| Departmental Receipts | $1,324,912.27 |
| Local Aid & Grants | $7,556,080.70 |
| Interest and Investment Income | $582,854.39 |
| Other Receipts | $253,114.58 |
| **Total Receipts** | **$17,147,261.60** |
| Payroll Expenditures | ($8,579,637.65) |
| Departmental Expenditures | ($10,560,675.21) |
| **Sub-Total - Operating Expenditures** | **($19,140,312.86)** |
| High School Building Expenditures | ($6,308,692.67) |
| **Total Expenditures** | **($25,449,005.53)** |
| Interfund Transfers In | $50,131,838.56 |
| Interfund Transfers Out | ($50,131,534.31) |
| **Ending Balance** | **$8,153,665.71** |

Christine M. Goodwin
Treasurer/Town Collector

P.O. Box 7
Hopedale, MA 01747
Tel: 508-634-2203

# STATEMENT OF INDEBTNESS
## Fiscal Year 2001

### Long Term Debt

| | Outstanding July 1, 2000 | + New Debt Issued | - Retirements | Outstanding June 30,2001 | Interest Paid in FY01 |
|---|---|---|---|---|---|
| School Buildings | $21,230,000 | $0 | $1,195,000 | $20,035,000 | $1,073,283 |
| Sewer | $1,049,275 | $0 | $45,625 | $1,003,650 | $52,464 |
| **Total Long Term Debt** | **$22,279,275** | **$0** | **$1,240,625** | **$21,038,650** | **$1,125,747** |

### Short Term Debt

| | Outstanding July 1, 2000 | + New Debt Issued | - Retirements | Outstanding June 30,2001 | Interest Paid in FY01 |
|---|---|---|---|---|---|
| School Buildings | $2,000,000 | $0 | $2,000,000 | $0 | $94,000 |
| Sewer | $376,000 | $250,700 | $376,000 | $250,700 | $19,176 |
| Other Short Term Debt | $0 | $76,882 | $10,271 | $66,611 | $2,229 |
| **Total Short Term Debt** | **$2,376,000** | **$327,582** | **$2,386,271** | **$317,311** | **$115,405** |

### Authorized and Unissued Debt

| Purpose | Date of Vote | Article Number | Amount Authorized | Less New Issues, Retirments and/or Recissions | = Balance Unissued June 30,2001 |
|---|---|---|---|---|---|
| Water Main Replacements | 4/10/01 | 5 | $1,400,000 | $0 | $1,400,000 |
| **Total Authorized and Unissued Debt** | | | | | **$1,400,000** |

Christine M. Goodwin
Treasurer/Town Collector

P.O. Box 7
Hopedale, MA 01747
Tel: 508-634-2203

# REPORT OF THE TOWN COLLECTOR
## Fiscal Year 2001

***RECEIVABLES BALANCES AS OF JUNE 30, 2001***

| | | |
|---|---|---|
| **REAL ESTATE TAXES** | | |
| Levy of 2001 | $230,585.87 | |
| Levy of 2000 | $51,015.50 | |
| Prior Years | $7,236.70 | |
| | | $288,838.07 |
| **PERSONAL PROPERTY TAXES** | | |
| Levy of 2001 | $1,738.07 | |
| Levy of 2000 | $2,679.17 | |
| Prior Years | $17,113.53 | |
| | | $21,530.77 |
| **TAX TITLE ACCOUNTS** | | $162,045.58 |
| **TAX DEFERRAL ACCOUNT** | | $8,699.27 |
| **MOTOR VEHICLE EXCISE** | | |
| Levy of 2001 | $22,901.29 | |
| Levy of 2000 | $10,431.33 | |
| Prior Years | $59,929.74 | |
| | | $93,262.36 |
| **TOTAL OUTSTANDING RECEIVABLES** | | $574,376.05 |

## ANNUAL REPORT
## OF TOWN COUNSEL

The past fiscal year was an active year in which Town Counsel rendered numerous legal opinions, approved contracts and guided transactions, met with the Board of Selectmen and various other boards, and handled a number of lawsuits on the Town's behalf.

Town Counsel continues to represent the Town in various ongoing litigation matters in state superior court as well as the state land court. Presently, there are twelve pending litigation matters involving the Town and town boards. I am pleased to report that three litigation matters have been successfully resolved this year, reducing the Town's caseload from fifteen. These included negotiated settlement of two labor disputes and a ruling of summary judgment in favor of a Town police officer in connection with a police chase and arrest.

We have been providing general contract administration assistance with respect to the Junior/Senior High School renovation/addition construction project. We are also advising the Town as to various land which might be restored and developed pursuant to Brownfields legislation.

We have reviewed the general terms and conditions of a contract with Guertin Elkerton & Associates for drainage improvements, a contract for the Fire Station Feasibility Study & Apparatus Floor Replacement and have reviewed and advised the Town as to a lease with Sprint Spectrum for placement of a telecommunications facility on the Town's water tank. We have also reviewed and advised the Town regarding an

agreement between the Town and Municipal Services Group, Inc. for the lease-purchase of an ambulance and a designer services contract for Hopedale Town Hall and Police Station improvements.

Town Counsel has continued to take a pro-active approach to controlling costs by providing numerous memoranda on various areas of municipal law at no charge to the community. For example, we have provided memoranda discussing the latest employment and labor laws affecting municipalities, an explanation on a recent Supreme Court decision on search warrants, and a summary of recent telecommunications cases. We have provided guidelines to assist in processing tower-sitting applications under the Federal Telecommunications Act and advice as to amendments to zoning bylaws that explicitly regulate personal wireless communication facilities. We have also provided an outline of the procedure for expeditiously voting budgets affected by Proposition 2 ½ overrides, debt exclusions, or capital outlay expenditure exclusions, have outlined procedures for amending zoning by-laws, for adopting or amending charters and for exercising rights to acquire farm or forest lands formerly held as chapter lands for open space and public use.

We wish to express our thanks to all the people who have dedicated their time to the town government in Hopedale, especially the Board of Selectmen, Town Coordinator, and department heads. Without their assistance and cooperation, our collective objectives could not be attained.

Respectfully submitted,

Kopelman and Paige, P.C.

133567/HOPE/0001

# Office of Board of Assessors

74 Hopedale Street
Hopedale, MA 01747
Tel. (508) 634-2201


## BOARD OF ASSESSORS FY 2001 ANNUAL REPORT

Fiscal Year 2001 saw continued increases in the selling price of most dwelling styles in the Town of Hopedale. Your Board of Assessors will seek approval from the Department of Revenue for any increases in building values. Indications now are that increases are needed from 10% on some styles, to 20% on others.

The Board and staff members continue to gather data from the various classes of residential properties as part of the cyclical inspection program mandated by the Department of Revenue.

Terry Volpe, our Administrative Assistant has successfully completed Course 101 given by the Massachusetts Association of Assessing Officers at UMASS Amherst, as part of our continuing efforts to take advantage of the educational programs offered by the various international, state, and county assessors organizations. The knowledge gained by attending these classes and seminars is used to help produce the fairest and most equitable assessed values possible.

We are well into the learning process with our newest software package from Patriot Properties. We expect to have the latest update to this software installed before the end of calendar year 2001. We are also working on the installation of a GIS (Geographical Information System) which will benefit all Boards, Offices, and Departments.

We wish to thank the Board of Selectmen, the Town Coordinator, the Town Accountant, the Town Clerk, the Treasurer/Collector, and all of the Department of Revenue staff for all the cooperation and assistance freely given during the past fiscal year.

Richard L. Volpe, Chairman

Lisa M. Alberto, Assessor

Robert A. Carbone, Assessor

# HOPEDALE COUNCIL ON AGING

43 HOPE STREET
HOPEDALE, MA 01747
(508) 634-2208

Annual Report
July 1, 2000 through June 30, 2001

The mission of the Council on Aging is to identify the needs of our older citizens. We work to ensure their needs are met by providing opportunities for education, recreation and access to resources. The Council acts as a unified body, advocating for those issues that are important to older people.

Our mainstay services, transportation of elders, the delivery of meals through "The Meals on Wheels Program"and enrollment in the federal Fuel Assistance program, experienced record numbers of participants.

The Council on Aging provided transportation services to over sixty-three (63) unduplicated individuals with no other means of transport. We are currently participating in a trial project with the Milford Council on Aging. Our intent is to share a van for the purpose of local medical transportation requests. We have gained a larger transit window, which should be more beneficial to our population. Seniors who no longer drive find themselves facing a host of problems ranging from feelings of low self-esteem to feelings of forced dependency. The services we provide are limited. We will continue to search for ways to address this critical need. However, we acknowledge that the loss of a senior's ability to drive and the lack of alternative transit services are systemic issues.

The "Meals on Wheels Program" under the auspices of our regional homecare agency, Tri-valley Elder Services, provides hot meals to homebound and frail elders. Our client list has grown to over 23 individuals. The provision of meals to homebound seniors is the single-most important factor that enables these individuals to remain in the community. We are indebted to our dedicated volunteer meals drivers. They are the backbone of the meals program.

The federal fuel assistance program provides low-income individuals with heating assistance in the form of a subsidy to "assist" in defraying the cost of winter heating costs. Last winter's high heating fuel cost increased the number of program applicants. Eight (8) seniors were deemed eligible for program benefits.

The Council on Aging provides seniors with daily and weekly social, cultural, medical and legal programs. More importantly, we want to be a main resource or gateway to a host of agencies that provide information and services to seniors and their adult children.

We have experienced increases in requests for information and assistance in the areas of elder housing, assisted living options, homemaker services and Alzheimer's related information and support/daycare.

The Council on Aging continues to keep seniors connected to the young people in our community by holding intergenerational programs i.e. Tea on the Terrace and the Christmas and Spring Concerts. The Memorial Elementary School Boys and Girls Ensembles provide senior citizens with annual events that are eagerly anticipated. In addition, the Memorial School and the Council on Aging collaboratively offer seniors computer literacy courses. Hopedale High School seniors continue their oral history project of Hopedale and the Draper era by interviewing town senior citizens.

I want to thank all the Council on Aging Board members for their support throughout the year. And a special thank you to all our wonderful volunteers. We eagerly welcome anyone who has a desire to volunteer his or her services.

The current Council on Aging Board Members are:

| | |
|---|---|
| Chairwoman | Claudette Hughes |
| Vice Chairwoman | Joan Bradbury |
| Secretary | Barbara Delphos |
| Members | |
| | Liz Bartolet |
| | Ed Holland |
| | Pat Johnson |
| | Annemarie Kontoff |

Respectfully Submitted,

Carole Mullen

Carole Mullen
Director

ANNUAL REPORT
DEPARTMENT OF VETERANS' SERVICES

Your local Veterans Agent is committed to assist our needy veterans and their dependents, with the same concern and compassion that the Commonwealth of Massachusetts Executive Office and the Massachusetts House and Senate had when aid and assistance from our veterans was first created in the Commonwealth. From an early start, many reforms and changes have been made to improve the delivery of services. Today, with the continued support of the Massachusetts Executive Office and the Massachusetts House and Senate, your Veterans' Agent is meeting the needs of our former service personnel.

Your Veterans' Agent administers to many varied entitlement programs and it is for this reason that your local Department of Veterans' Services is considered a one-stop center. In addition to the duties to aid, assist and advise, as stated in Chapter 115, Massachusetts General Law, your Veterans' Agent counsels, files claims, explores every avenue of resources and revenue available. The veteran or dependent of the veteran must be motivated to realize and be aware of their own assets. Where rehabilitation may be required, proper attention is given to that need, with all being done in a manner that treats the veteran or his dependent with dignity and courtesy. Our services to veterans and to their dependents is a record of which we are proud. Your Veterans' Agent will continue to meet his responsibility to the taxpayer of the Town with diligence, keeping in mind that monies received from other resources will reduce the financial responsibility to the Town.

My thanks to the Board of Selectmen for their understanding to the needs of veterans and for their continued support to insure that the Veterans' Service Department's justifiable monetary benefits are met. The Department of Veterans' Services and the Town will continue to fulfill the needs of those who served.

The Department of Veterans' Services will continue to provide service to ourVeterans and their dependents, being aware of the fact that our services have constantly increased. It is, therefore, necessary to emphasize the quality of services and continue with our best effort to maintain an efficient and economical Veterans Assistance Program.

Respectfully submitted,

Anthony J. Mastroianni,
Veterans' Agent

The Bancroft Memorial Library
Hopedale, Massachusetts 01747
(508) 634-2209

## ANNUAL REPORT FOR FISCAL YEAR 2001

| | | | | |
|---|---|---|---|---|
| **DAYS OPEN** | | | | 247 |
| **HOURS OF OPERATION** | | | 28 hours/wk September- June<br>24 hours/wk July- August | |
| **REGISTRATIONS** | | Adult | Juvenile | Total |
| **NEW BORROWERS** | Hopedale | 117 | 72 | 189 |
| | Out of Town | 24 | 5 | 29 |
| **LIBRARY VISITORS** | | 5,563 | 5,368 | 10,931 |
| **REFERENCE QUESTIONS ANSWERED** | | 1,303 | 743 | 2,046 |

| **ACQUISITIONS** | | | |
|---|---|---|---|
| Total Volumes July 1999 | 22,636 | 7,453 | 30,089 |
| Volumes Added | 1,026 | 522 | 1,548 |
| Volumes Withdrawn | 555 | 131 | 686 |
| Total Volumes July 2000 | 23,107 | 7,844 | 30,951 |
| Newspapers Received | 2 | 0 | 2 |
| Periodicals Received | 62 | 8 | 70 |

| **CIRCULATION** | | | |
|---|---|---|---|
| Fiction | 4,891 | 6,299 | 11,190 |
| Non-Fiction | 1,002 | 2,160 | 3,162 |
| Non-Print | 2,286 | 345 | 2,631 |
| Totals | 8,179 | 8,804 | 16,983 |

**REPORT**

The Board of Trustees at the Bancroft Memorial Library remains the same. On a unanimous vote, Frederick G. Oldfield III was again appointed as Chairman. Roger J. Edwards remains Vice-Chairman, and Edward Spillers retains the position of Recording Secretary. Staffing includes: Elaine Malloy, Library Director; Elaine Kraimer, Children's Librarian; Anne Mattie, Senior Library Assistant; Dot Stanas and Wendy Sullivan, Circulation; Patricia Chase, Page; and Walter Manczurowsky, Custodian. Katherine Verdolino resigned as Page.

The Statue of Hope Fountain Project is now complete. This was accomplished through a Preservation Grant secured by Representative Marie Parente, town appropriations, assistance from the Hopedale Foundation, and fundrarising efforts of the Friends of the Hopedale Library. Louise Freedman, Conservator, of L.H. Freedman Studios, Ivan Myjer of Building and Monument Conservation, and Carol Snow and Nina Vinogradskya of Art Conservation Associates, teamed together to clean, stabilize, and preserve the work, using specific conservation guidelines. Joseph Lombardi, of Lombardi Construction Company, acted as historic mason. A deteriorating piece was removed, and Carrara marble from Italy was used to replicate the existing stone. Elaine Malloy, Library Director, secured a grant from the John H. Chafee Blackstone River Valley National Heritage Corridor Commission to obtain a bronze plaque denoting the fountain's history. This was mounted on Indiana limestone, secured from the Unitarian Parish. To comlelement the above, a landscaping grant, written by the Director, was secured from the Department of Environmental Management. Walter Swift, of Swift's Creative landscpae was low bidder and was awarded the contract to refurbish the garden. To further enhance the grounds, Daniel Klinkman is seeking the rank of Eagle Scout. He approached the trustees about creating a small garden near a tree at the edge of the lawn area. Two granite nenches will be installed for people to visit and rest.

The Director had a busy year. She attended several workshops- the last being on automation of services. All library holdings are a central database. Good funding will help the library automate services later this year. Mrs. Malloy also spoke to twelve classes in the Mendon-Upton School District, portraying Ellen Craft, an escaped slave who actually visited Hopedale in the late 1840's. Additionally, she participated in the elementary school's first sleepover/readathon. Students decorated squares about the event, and she created a quilt from them.

The Christmas Tea for Senior Citizens, sponsored by the Friends of the Library, was again a tremendous success, with over one hundred-ten attending. Fred Oldfield and Ed Spillers represented the Board. Tree ornaments, made by Elaine Malloy were distributed to each guest. Helpers included Friends, library staff, Peg Allen, and Lenore Doucette. The library thanks all the bakers and anyone else who helped. Other adult programs included painting trays (instructor, Elaine Malloy), Annie Sullivan (portrayed by Kate Carney), a sing-along with Skye Hurlburt, and a rug hooking demonstration. The Friends also provided passes to the EcoTarium, Fruitlands, the Discovery Museum, Plimoth Plantation, the Children's Museum (Providence), and the Botanical Garden in Boylston. In September, Beth Fox and June Hanam coordinated a mini book sale and were able to dispose of all materials left over from the spring sale. Additionally, the Friends sponsored monthly children's programs: November, a Planetarium Show (held at the Community House; January, a puppet show; February, Laughter in the Library; and March, Magic for Muggles. Further programs for children included: October,a Halloween Hoot; November, Walks in Peace (Native American); December, a cross stitch workshop, a Christmas craft with Elaine Malloy, cookie decorating, and Christmas stories; January, Owl Moon Storyhour with Dorothy Suszanska; and April, North Star Drummers (Native American). Again, the library experienced a busy summer reading program- **Open Books! Open Frontiers!**

Over one hundred twenty-five enrolled. Summer programs included Music of the Old West (Friends), Papier Mache, Stranger Danger, Terry's Tiny Traveling Theater, Wild Encounters (Friends), and annual cookout. To round out a very busy calendar, Mrs. Kraimer, Children's Librarian, also conducted weekly storyhours.

The Hopedale Foundation, as always, is a great friend to the library. They again supplied the popular passes to the Boston Museum of Science and the Boston Aquarium. Additionally, they provided generous donations to the Friends and library. The library is still a popular place to conduct community business. Daisy Scouts, Girl Scout leaders, the Hopedale Historical Commission, Baseball Commission, and Softball Commission, utilized the facility for all their meetings. Teachers met here several times for workshops. Additionally Daniel Billings, a resident interested in setting up a Boys' and Girls" Club in town, hosted a meeting at the library. Daniel Allen, a National Honor student, provided ten hours of volunteer service. Finally, the trustees and staff thank one and all who contributed time and effort to the
library.

Respectfully submitted,

Elaine Malloy

Elaine Malloy, Library Director

# HOPEDALE CEMETERY COMMITTEE ANNUAL REPORT

The Hopedale Cemetery Committee for the year July 1, 2001 to June 30, 2002, was duly sworn in by Town Clerk Rhonda Ohannesian on July 17, 2001. The committee consists of two members and one vacancy. The vacancy is a result of the untimely passing of Mr. Howard Thayer earlier this year. Mr. Thayer will be sorely missed.

Current committee members are:

Mrs. Roberta Simmons, Chairperson
Mr. Don Ellmore, Clerk

This past year was one of a continuation of last year's goals, and the on-going improvement in the maintenance and appearance of our cemetery. The trash containers, that we provided this spring, are being used effectively by the visitors. This is appreciated. The new "Rules & Regulations" are in effect and appear to be contributing to the improved appearance of the cemetery.

Town Meeting approved our article requesting funding for the repair and renovation of the Stone Wall at the rear of the cemetery. The bids were issued and a local contractor's low bid was accepted. The contract has been awarded and the work will be completed later this year.

Our goals for the coming year are:

1) On-going favorable maintenance and general appearance of our cemetery.

2) To purchase and install adequate and appropriate gates at the 3 entrances to the cemetery, replacing the chains currently being used for this purpose.

We are continuing our efforts to improve and protect this Historic cemetery in our town.

Our thanks to Mr.Allan Klepper, Hopedale Town Co-ordinator, for his on-going guidance and efforts on our behalf. We also wish to acknowledge and thank Mr. Bob DePont, Highway Supervisor, and his crew for their assistance during the year.

Note: A copy of the "Burial Site Fees" and "Rules & Regulations" of Hopedale cemetery may be obtained at the Town of Hopedale general offices.

Respectfully Submitted

Roberta F. Simmons

Roberta F. Simmons, Chairperson

**Hopedale Cultural Council Annual Report for 2000-2001**

The Massachusetts Cultural Council allocated $3600 for local aid to the arts. humanities and interpretative sciences. The local council received twenty grant applications and awarded the following:

| | |
|---|---|
| Greater Milford Artist Guild (Art and Flower Show) | $100 |
| Greater Milford Artist Guild ( Juried Art Show) | $100 |
| Bancroft Memorial Library program | $130 |
| John Porcino (school performance) | $500 |
| Bob Thomas (school performance) | $395 |
| Alicia Quintano (storyteller) | $275 |
| John Root (performer) | $300 |
| Concerts at the Canal | $200 |
| Claflin Hill Symphony | $400 |
| Henry Lappen (juggler) | $350 |
| Milford Performing Arts Center | $400 |

The Cultural Council organized the Wednesday night summer band concerts. There were eight concerts in 2000; refreshments concessions were offered by the council and other local organizations.

The annual Day in the Park festival was held on Saturday. September 23. 2000 at the Town Park. Live music and entertainment. adult and children's art shows, craft booths, a road race, games, and food concessions provided fun for all ages.

A scholarship of $250 was awarded to a graduating Hopedale High School student, class of 2000.
The council supported the Hopedale high School Art show with a $100 donation.

The council wishes to extend an invitation to members of the community who are interested in promoting our activities to join the council.

Respectfully submitted,
Wilma Manning, Chairperson

| | | |
|---|---|---|
| Ann LaBrode, Vice-chair | Janet Ellis | Dorothy Suszanska |
| Susan Pagnini, Secretary | Liz Lerner | Laura Manning |
| Ann-Marie Lockwood, Treasurer | | Virginia Larkin |

THE COMMONWEALTH OF MASSACHUSETTS

**HOPEDALE HOUSING AUTHORITY**
P.O. BOX 182
HOPEDALE, MA 01747
(508) 473-8120 • FAX (508) 473-4703

REPORT FOR THE HOPEDALE HOUSING AUTHORITY
FOR THE YEAR 2001

The annual meeting of the Authority was held on May 10, 2001, the following were elected or appointed to office:

| | | |
|---|---|---|
| Ellen Murphy | Chairman | 2003 |
| Karen Villani | Vice Chairman | 2005 |
| Edith Francis | Treasurer | 2005 |
| Edward Malloy | Asst. Treasurer | 2004 |
| Louis Trevani | Asst. Secretary | 2006 |
| Katherine E. Consigli | Exectuive Director and Secretary | |
| David T. Pagnini | Legal Counsel | |

The Housing for Elderly, Project 667-C known as Griffin-Dennett Apartments, consist of eighty apartments and is managed according to the regulations set forth by the Department of Housing and Community Development.

The Authority meets on the second Thursday of each month and the annual meeting is held on the second, Thursday in May. The Authority held twelve regular meetings.

The Authority, is in the process of buying a pick-up truck, this is a first for the Housing Authority, the property is continual maintained and upgraded, to insure a safe and healthy environment for all of its tenants.

The Tenant Association is very active and they meet on a monthly basis, they have two fairs a year and have monthly dinners, and parties.

There is a current waiting list and local residents are still given preference according to state regulations.

Respectfully Submitted
Katherine E. Consigli
Executive Director

# Hopedale Park Commission

PO BOX 7
Hopedale, Massachusetts 01747
Mark Sesona, Chairman / Rock Espanet / Harry Ohannesian

## YEARLY REPORT; Fiscal Year 2001

The Park Commission continues its charter to improve and maintain existing facilities at the Town Beach, Parklands, Town Park and Mellen Field recreation areas.

Spring elections saw voters re-elect Commissioner Rick Espanet to another three year term. He was then named to serve as Chairman by board members Mark Sesona and Harry Ohannesian until tendering his resignation in June 2001, at which time Mark Sesona was named as Chairman.

Unless posted otherwise, Park Commission meetings are held on the first Wednesday of each month and twice monthly during the summer months.

## MAJOR ACCOMPLISHMENTS 2000-2001

### *Mellen Field*

- The Mellen Field recreational area continues to be utilized heavily by the Hopedale Girls Softball Association and the Milford/Hopedale Youth Soccer Association. The Commission revised and renewed its contract with the Milford/Hopedale Youth Soccer Association for usage rights in return for maintenance upkeep assistance at Mellen Field.

- A well was installed at Mellen Field to provide water to the sprinkler system in order to alleviate costly water bills. The project was a collaboration between Richardson Wells and Pumps and Emerald Irrigation and is nearing completion at the time of this report. The new watering system should pay for itself in two years.

- The Hopedale Girls Softball Association remains committed to field improvement and has installed dug outs to both playing fields at Mellen Field.

### *Hopedale Ponds/Parklands*

- Weed control contract was awarded to A.C.T. The work was completed at the pond in June 2001 at a cost of $9,000.00.

- The summer beach and recreation program was a success. Correne Proctor directed activities at the pond and park with the assistance of Bret Boyd and Cassie Parrott. Beach and bath house equipment was given a facelift by the staff with paint. Crafts, games and field trips were offered from the park and swimming lessons were taught at the pond. Tennis lessons were again offered at the park and culminated in a

tournament for those who wished to try out their newly learned skills. The summer program ended with a free cookout at the beach house opened to all.

***Town Park***

- Railings at the bandstand were replaced with wrought iron rails due to chronic vandalism of the old wooden railings. Wrought iron stairs and a security gate were also installed. Work was provided by Norfolk Iron Works, Inc. at a cost of $5,400.00.

- The summer band concert series, planned and sponsored by the Hopedale Arts Council in conjunction with the Parks Department, was once again a Wednesday night tradition drawing hundreds of area residents to the Town Park each week.

- The popular *Day in the Park*, also planned and sponsored by the Hopedale Arts Council in conjunction with the Parks Department, was a great success. The program provides area crafters a forum to display their talents and various charitable organizations the opportunity to raise funds.

***Miscellaneous***

- The Adin Ballou statue was restored to its original splendor under the skillful direction of Healey Brothers, Inc. Landscaping plans are currently being developed to enhance the area around the statue. The Hopedale Highway Department has been instrumental in clearing away brush and debris at the site.

## ACKNOWLEDGEMENTS

As always, the successful operation of this board would be impossible without the support of town employees, officials, and dozens of civic-minded individuals. Special thanks to the entire Town Hall staff; Town Treasurer, Sharon Emerick; Town Counsel, Allen Klepper; the Board of Selectmen; the Hopedale Police Department; the Hopedale Highway Department, Bob DePonte and crew; Board of Health Agent, Lenny Izzo; the Hopedale Water Department, Tim Watson and crew; and the residents of Hopedale for your continued support.

Respectfully submitted,

Mark Sesona, Chairman
August 28, 2001

**Annual Report of the Red Shop Committee**
**FY2001**

The Red Shop Committee has continued the practice of joint meetings with the Hopedale Historical Commission during the past year. This procedure allows for members who belong to both committees to address issues regarding the history of the Red Shop and the preservation of the Red Shop with Historical Commission members.

The Red Shop has been opened to the public on several occasions this past year. As part of the development of the nomination of a Hopedale Village National Register District, several tours of Hopedale have been offered with specific buildings open for viewing. The Red Shop was always one of the buildings available.

The Red Shop was open for the Day in the Park, the tour of historic buildings in the Fall and the historic district tour in June. There is a great deal of interest from the public to see the Red Shop open on a regular basis. The Historical Commission and the Red Shop members are exploring staffing possibilities to open on Sundays during the warmer months.

The Red Shop has also received funding to repair the Cupola on the roof. A recently appointed member of the Historical Commission, William Hardiman, has professional experience in historic restorations. Mr. Hardiman is working with Allan Klepper, Town Administrator, to have the Cupola restored. This would be the first phase of the effort to completely restore the Red Shop.

Submitted,

Merrily Sparling, Chair
Robert Brown
William B. Gannett

Annual Report of the Hopedale Historical Commission
FY 2001

The Hopedale Historical Commission has recently completed one its most significant goals of the past few years, the nomination of a large part of Hopedale as a National Register District. The nomination forms were completed by Preservation Consultant, Kathleen Kelly Broomer, and funded in part by a grant from the Massachusetts Historical Commission. The grant funded 2/3 of the total cost of $15,000. The nomination will now be presented to the Massachusetts State Review Board. Prior to the presentation to the State Review Board a public meeting will take place for all property owners within the proposed district. Property owners will receive official notice of the date and time of the meeting. Approval by the federal agency will take approximately 18 months to 2 years.

During the grant process, the Historical Commission sponsored several public meetings to educate the residents about National Historic Districts. The meetings were held in conjunction with tours of historic buildings, viewing of the films of Winajean Noyes film collection at Draper Place and at the Community House prior to the bus tours of the historic district.

The response from the public has been tremendous. Residents have been so pleased to hear about the importance of the history of Hopedale not only in Massachusetts, but in New England and in the nation. The staff at the Massachusetts Historical Commission have worked closely very closely with the Hopedale Historical Commission on the nomination process.

In addition to the efforts regarding the Historic District, the Hopedale Historical Commission also sponsored a booth at the "Day in the Park". Participants were given the opportunity to have their photos taken in clothes from "days of old". The response from attendees was gratifying. The Red Shop was also open during the "Day in the Park" to allow visitors and residents to view the models of Draper looms that were made by the Draper Corporation.

Elaine Malloy, long time member of the Historical Commission and Director of the Bancroft Memorial Library, graciously submitted her resignation to make room for a new face on the commission. Elaine's knowledge of the history of Hopedale and her significant contribution to the Bancroft Memorial Library's nomination as a National Register Site are to be commended. She will be sorely missed by the Commission members, but she has assured us that she will be available when her extensive knowledge is needed to answer questions on Hopedale's history.

The Hopedale Historical Commission, the Red Shop Committee, and the Historic Documents Committee hold joint meetings monthly from September to June to discuss shared historical issues and projects. All meetings are open to the public.

Submitted by

Merrily Sparling, Chair
Judith Philips, Vice Chair
Fred Oldfield
Tara Chambers
Alan Ryan
William Hardiman
Robert "Zeke" Hammond
Robert Brown, Associate Member
William B. Gannett, Associate Member

## POLICE DEPARTMENT

70 HOPEDALE STREET, P.O. BOX 101
HOPEDALE, MASSACHUSETTS 01747-1241
TELEPHONE 508-634-2227
FAX 508-634-2228

CHIEF OF POLICE
EUGENE P. COSTANZA

## FISCAL 2001 ANNUAL REPORT

To the Honorable Board of Selectmen and the residents of Hopedale, I hereby submit the Hopedale Police Department Annual Town Report.

Once again calls for service to the police department have increased compared to the stats of F.Y. 2000. However we have lowered our crime rate from 10.58% (FY2000) to 8.29% (FY 2001). In comparison to other towns within the Blackstone Valley our crime rate is relatively low. Our present manpower has done it's best to handle the influx of calls.

The "911" system must be manned twenty-four hours a day, seven days a week. Civilian Public Safety Dispatchers are hired to perform this and numerous other tasks.

During the course of the year, we held several events such as, Bicycle Inspection and Registration, a Halloween Parade and Party for the children, a summer chicken barbecue for our seniors, a Visit with Santa for the children, the 8th Annual Hopedale Police and Fireman's Ball, a Children I.D. Program, a field trip to a Pawtucket Red Sox game, sponsored by our D.A.R.E. Program. The Police Association and Police Union sponsored a little league team, and two girl's softball teams.

Officer Victor Best, the departments D.A.R.E. Officer continued the program with much success. The program was taught to the fifth and sixth grade, students. The state has informed us that the grant funds used to support the D.A.R.E. program may be decreased even further. If this is the case then the D.A.R.E. program in Hopedale will be affected because it is fully funded by grant funds.

The police department continued its philosophy of Community Policing and maintained the Officer on Bicycle Patrol unit. As a result of the Community Policing Grant offered by the state, we were able to purchase a Harley Davidson Police Motorcycle available for patrol. The residents have seen the officers on their bikes at various public events such as, band concerts, road races, parades, and at times on routine patrol in the area of the park, park lands, center of town and neighborhoods. This type of policing has given us a better way to interact with the residents and children in town. Once again I received a lot of positive feed back from the residents regarding this program, especially in the area of the town park. We were also able to run another Citizens Police Academy. This program was a huge success and our plan is to continue it as long as funding is available and there is an interest.

The police department applied for and received four grants during the year. We received two grants from the Executive Office of Public Safety. The first was for $6,000.00 to continue our D.A.R.E. Program. The second was for $16,000.00 to continue our community-policing program. The third was for $1,500.00 from the State Police, (Byrne Grant) to assist us in performing drug investigations. The fourth grant was from the federal government. A total of $125,000.00 over a three-year period will be used to hire a full time patrolman who will be assigned to working in our school system.

In April of this year eight year Veteran Officer Steven Sweet submitted his resignation. Steve decided he wanted to become a schoolteacher. In October, Denise Dellanoy, a seven year veteran dispatcher, resigned to accept a clerical position with the Town of Uxbridge. To replace these positions we hired Officer Greg Reardon and Dispatcher Patrick Evans.

Last year the police department became civil service. As a result of this the ability to hire personnel in a speedy manner is impossible. It has limited the pool of possible candidates and created unneeded stresses on the police department and it's personnel. My intention is to attempt to have civil service voted out as soon as possible.

As a result of funding through the capital planning committee we were able to purchase lap top computers for three cruisers. These computers have greatly enhanced officer safety and the officer's ability to know immediately whom they are dealing with on the street. The result of computerizing the cruisers increased the arrests during the course of the year.

The police department received a 2001 Ford Explorer Sport Track from two town residents who wish to remain anonymous. This vehicle is utilized as our D.A.R.E. car and also functions as a front line cruiser.

I want to thank the residents, Town Boards and Departments for their support and assistance. I look forward to working in unison with all parties during my tenure as Chief of Police. I especially want to extend my thanks to the members of the Hopedale Police Department. These men and women are a dedicated, sincere, and a loyal group of individuals whom have shown their support for me and always give 110%.

My intent was, and will always be, to maintain the demeanor of the Hopedale Police Department personnel in order to continue being a people's police department. As Chief of Police, I feel we have achieved this goal, along with maintaining our professional image, and always remembering we are here to protect, to serve, and to interact with the public.

Respectfully Submitted,

E. P. Costanza

Eugene P. Costanza Jr.
Chief of Police

# HOPEDALE POLICE DEPARTMENT

## ANNUAL REPORT

| TRAFFIC ACTIVITY | 2000 | 2001 | | INCREASE / DECREASE | |
|---|---|---|---|---|---|
| Total Number Of Accidents | 135 | 87 | | | -35.56% |
| Total Number Of Accidents No Injuries | 107 | 69 | | | -35.51% |
| Total Number Of Accidents With Injuries | 28 | 18 | | | -35.71% |
| Total Number Of Accidents Fatalities | 0 | 0 | | | |
| Hazardous Motor Vehicle Arrests **(Not O.U.I.)** | 125 | 216 | | 42.13% | |
| Operating Under The Influence Arrests | 34 | 53 | | 35.85% | |
| Total Number Of Motor Vehicle Citations Issued | 1,976 | 2996 | | 34.05% | |
| Total Number Of Civil Citations Issued | 1,118 | 2228 | | 49.82% | |
| Total Number Of Complaint Citations Issued | 142 | 167 | | 14.97% | |
| Total Number Of Warning Citations Issued | 506 | 423 | | | -16.40% |
| Total Number Of Parking Citations Issued | 210 | 178 | | | -15.24% |
| Total Number Of Abandoned Vehicles | 7 | 3 | | | -57.14% |
| Total Number Of Towed Vehicles | 96 | 87 | | | -9.38% |
| Total Number Of Stolen Vehicles | 5 | 4 | | | -20.00% |

| CRIMINAL ACTIVITY | | | | | |
|---|---|---|---|---|---|
| Total Number Of Investigations | 3,606 | 3,672 | | 1.80% | |
| Total Number Of Arrests Felony / Adult | 22 | 34 | | 35.29% | |
| Total Number Of Arrests Felony / Juvenile | 4 | 6 | | 33.33% | |
| Total Number Of Arrests Misdemeanor / Adult | 123 | 142 | | 13.38% | |
| Total Number Of Arrests Misdemeanor / Juvenile | 8 | 12 | | 33.33% | |
| Total Number Of Arrest Warrants Served | 56 | 75 | | 25.33% | |
| Total Number Of Property Checks Made | 2,310 | 2,343 | | 1.41% | |
| Total Number Of Field Interviews / Adult | 643 | 736 | | 12.64% | |
| Total Number Of Field Interviews / Juvenile | 23 | 42 | | 45.24% | |
| Total Number Of Recovered Vehicles | 3 | 2 | | | -33.33% |
| Total Number Of Recovered Bicycles | 17 | 23 | | 26.09% | |
| Total Number Of Stolen Bicycles | 3 | 2 | | | -33.33% |
| Total Number Of Summons / 209A Served | 124 | 156 | | 20.51% | |
| Total Number Of Drug Related Arrests | 24 | 34 | | 29.41% | |
| Total Number Of Individuals Held In Protective Custody | 41 | 53 | | 22.64% | |

| ADMINISTRATION AND GENERAL | | | | | |
|---|---|---|---|---|---|
| Total Number Of Hours Spent On Dare | 1,710 | 1,752 | | 2.40% | |
| Total Number Of Hours Spent On Community Service | 1,167 | 2,234 | | 47.76% | |
| Total Number Of Patrol Hours | 6,431 | 8,211 | | 21.68% | |
| Total Number Of Selective Enforcement Hours | 2,426 | 3,657 | | 33.66% | |
| Total Number Of Outside Agency Assists | 567 | 645 | | 12.09% | |
| Total Number Of Training Hours | 2,162 | 2,345 | | 7.80% | |
| Total Number Of Public Talks | 287 | 298 | | 3.69% | |
| Total Number Of Court Appearances ( Criminal ) | 142 | 167 | | 14.97% | |
| Total Number Of Court Appearances ( Civil ) | 210 | 278 | | 24.46% | |
| Total Number Of Administrative Investigations | 4,261 | 4,678 | | 8.91% | |
| Total Number Of Calls For Service | 34,415 | 35,634 | | 3.42% | |

BUILDING DEPT.
TEL.: (508) 634-2206

**TOWN OF HOPEDALE**
P.O. BOX 7
78 HOPEDALE STREET
HOPEDALE, MA 01747

ZONING DEPT.
FAX (508) 634-2200

## ANNUAL REPORT OF THE BUILDING DEPARTMENT

### FISCAL YEAR 2001

To the Honorable Board of Selectmen and the Citizens of Hopedale, I hereby submit the report of the Building / Zoning Department for the fiscal year starting July 1, 2000 and ending June 30, 2001.

The Building /Zoning Department consists of: Building Commissioner/Zoning Enforcement Officer, Michael Tusino (dept. head); Electrical Inspector, Albert Shimkus; Plumbing and Gas Inspector, John Balanca.

Being a part-time department poses a constant challenge to provide high-quality service to the public. This up and coming year will supply us with the same challenge considering the amount of residential and commercial construction that is already in progress.

The following is a breakdown of departmental activity:

Building Permits were issued as follows:

| | | | |
|---|---|---|---|
| Single Family Dwellings | 27 | Residential Additions | 25 |
| Residential Renovations | 24 | Tenant Fit Up | 0 |
| Decks | 14 | Sheds | 16 |
| In Ground Pools | 5 | Above Ground Pools | 10 |
| Roofing | 12 | Wood Stoves | 8 |
| Garages | 3 | Signs | 0 |
| Certificate of Inspection | 12 | Zoning Permits | 1 |
| Commercial Buildings | 0 | Commercial Addit./Ren. | 2 |

Total Building Permits: 159 Est.Cost of Construction: $5,637,950 Permit Fees: $34,051.70

Electrical Inspections Conducted: 256 Permit Fees: $13,340.00

Plumbing Inspections Conducted: 137 Permit Fees: $5,987.00

Gas Inspections Conducted: 94 Permit Fees: $1,685.00

Respectfully Submitted,

Michael Tusino

Michael A. Tusino
Building Commissioner/
Zoning Enforcement Officer

Office Of
Board of Road Commissioners
P.O. Box 231
Hopedale, Massachusetts 01747
Tel: (508) 634-2207

FY 2001 Annual Report

Our main project this year was the reconstruction of Freedom Street from Hopedale Street to and including Williams Street to the Milford town line. This was accomplished with Chapter 90 monies, which are state funds distributed to towns and cities for both roadway and sidewalks projects. The sidewalks, with some cobblestone curbing on both sides, were torn up and replaced. Freedom St. was reconstructed for a length of 2,300' and a width of 30' feet, and the sidewalks for a length of 3,940' total and a width of 5'. Williams St. was reconstructed for a length of 595' and a width of 30', and one sidewalk for a length of 595' and a width of 5'. Total cost of this project was $145,979.74.

We acquired several new pieces of equipment this year. A new Ford F-350 pickup is now in service as well as a V-body sander for winter usage. We purchased 2 - eleven foot plows, one of which is a much needed angle plow for use on cul-de-sacs during the winter plowing season. The Capital Planning Committee enabled us to acquire some of this equipment and the rest being acquired through the department budget.

Paul Blatz retired after 38 years of service to this department, having started as laborer and retiring as assistant foreman. We also hired 2 employees as replacements for 2 who left.

Don Fafard was re-elected for his first full term and was designated inspector for this board. John Farrar was designated Chairman, William Marquis as Clerk and Bob DePonte continues as Supervisor/Foreman of the department.

Our equipment and facilities were relatively free on any great repairs and despite the severity of the winter season we had no great mechanical failures. The snow storm of March 5 and 6 ran our department over budget. Reimbursements are due from the state for the expenses of snow removal for this storm, through the FEMA program.

We thank all departments who have assisted us and especially to the clerical staff at the Town Hall.

Respectfully submitted,

John E Farrar

John Farrar, Chairman
William Marquis, Clerk
Donald Fafard, Inspector

HOPEDALE PUBLIC SCHOOLS
OFFICE OF THE SUPERINTENDENT
JUNIOR-SENIOR HIGH SCHOOL BUILDING
25 ADIN STREET
HOPEDALE, MASSACHUSETTS 01747

ANDREA M. HALLION
SUPERINTENDENT OF SCHOOLS

TEL. (508) 634-2220
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## ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS
**2000-2001 School Year**

***Mission of Our Schools is Timeless***

*The primary mission of the Hopedale Public Schools is to develop the intellectual potential of each student. We believe that every child can learn successfully. We are committed to developing a range of learning experiences and environments that will ensure this success. We want our young people to be happy and to be well prepared to meet their own needs and the needs of others as responsible members of society.*

With that mission statement as our foundation, the Hopedale Public Schools has developed a five-year strategic plan. The 2000-2001 school year was Year One of the implementation of our plan which included the following major goal areas:

***1.) Ensuring Student Excellence; 2.) Creating A Learning Community; 3.) Attracting, Developing, and Retaining Quality and Dedicated Staff; 4.) Fostering Educational Innovation; 5.) Improving the Physical Infrastructure.***

Significant progress has been made on each of these goals. A positive first year report on our progress was presented to the School Committee at the conclusion of the school year.

***New Junior-Senior High School a Reality***

The Junior-Senior High School building project began in earnest in June of 1999. It consisted of adding over 40,000 square feet of new space and renovating all of the existing space. The beautifully built and architecturally elegant 1929 building served as the model for the design. The architects were able to integrate the grand features of that original building so as to create a unified look and feel to the entire building. It sits proudly on the spot where General William F. Draper's home once stood and is a testament to the commitment that the citizens of Hopedale have for education and its children. On October 21, 2001 a rededication ceremony will be held to commemorate the reopening of our Junior-Senior High School. It is our hope that all of our students will continue to achieve and even to excel in this magnificent building.

***New Classes Offered***

At the elementary school, Spanish has been introduced to students in kindergarten and grades one and two. This has been added to the Spanish lessons that have been taught in grades three through six for many years. Advanced Placement classes in English, U.S. History, Calculus, Spanish, and Art are offered at the Junior-Senior High School. Algebra I is offered in the eighth grade and eighth grade students have the opportunity to fulfill Spanish I requirements.

### *Technology Permeates Our Buildings*

Our students are fortunate to be in schools that are rich not only with technology but also with professionals that can keep the systems and networks operational and integrate technology into curriculum. Technology is not a separate subject in the Hopedale Public Schools but a tool to be used for learning. Technology permeates the buildings; professional staff use it for routine functions, students use it for research, communicating, problem solving, teamwork, creating and producing. We are proud of our accomplishments in the area of technology and we are confident that our students will benefit by being better prepared for twenty-first century life.

### *The Bright Beginnings Center at the Park Street School*

All of the windows were replaced at the Park Street School this year. We are hoping to replace the roof in the very near future. The offerings at the BBC continue to expand. We offer pre-school programs, an extended day kindergarten, before and after school daycare, and summer and vacation programs. The innovative staff continues to bring new and interesting programs to our youngest students. Parents are appreciative of the caring staff and the close connection with the Memorial School.

### *SAT and MCAS Scores Improve*

As one of our mottos is that "we are an ever improving school system", I am pleased to report that our SAT scores are on the rise and also that our MCAS scores improved more than 30 points in total. This is in no small measure due to the important work that is being done in the area of curriculum. We have new science and math materials in grades six, seven and eight; a new math program for grades kindergarten, one, two and three; and LINKS, a writing program that transcends grades (kindergarten though grade 12) and curriculum areas. The literacy program is nearly completed. We are striving for consistency as we develop our K-12 curriculum guides.

### *A Supportive Community*

Hopedale Public School educators are proud of the schools that we have shaped. It is the support of the community and the partnership with parents that have enabled us to make the improvements so necessary to education in this day and age. We are grateful to the town of Hopedale for building two schools in the space of five years. That type of commitment to education is part of the tradition and history that has come to symbolize Hopedale.

***HOPEDALE: WHERE EVERY DECISION IS MADE IN THE BEST INTEREST OF CHILDREN***

Respectfully submitted,

Andrea M. Hallion

Andrea M. Hallion
Superintendent of Schools

# HOPEDALE PUBLIC SCHOOLS

## OFFICE OF THE SUPERINTENDENT

JUNIOR-SENIOR HIGH SCHOOL BUILDING
25 ADIN STREET
HOPEDALE, MASSACHUSETTS 01747

ANDREA M. HALLION
SUPERINTENDENT OF SCHOOLS

TEL. (508) 634-2220
FAX (508) 478-1471



***HOPEDALE SCHOOL COMMITTEE***

| | |
|---|---|
| ***Earl Test, Chair*** | ***Term Expires 2002*** |
| ***Richard Martin, Vice Chair*** | ***Term Expires 2004*** |
| ***Mary Cockroft*** | ***Term Expires 2003*** |
| ***Elizabeth Lerner*** | ***Term Expires 2003*** |
| ***Justine Tonelli*** | ***Term Expires 2004*** |


***One Hundred Fifteenth Annual Graduation of Hopedale High School***
***June 9, 2001***

Julie A. Abbruzzese
Alicia Michelle Arkerson*
Jessica Olivia Ayotte*
Kenneth A. Belben, Jr.
Kasie Renee Best
Kristen Lee Bolton
Tamara Ann Bridges
Kristen Ellen Brown
Adam Bullers
Catherine Mercedes Burke
Robert Scott Chalmers
Christopher Cody Chase
Tavana Mary Collins
Jacob Paul D'Alio
Melissa Anne D'Alio
Kristen Elizabeth Dorsey*
Steven Charles Espanet
Joshua William Federico
Cara Lynn Formalarie
Mavra Amanda Giatras*
Leslie Paul Hale
Michael Lawrence Hayes
Jessie Grillo Julian*
Kathleen Mary Kampersal
Joel Ryan Kosciak
Scott Paul LaBossiere
Elizabeth Eleanor Laquidara*
Eric Thomas Laumeister
Meghan Amanda Leiby*
Joelle Ann LeMarbre*
Victoria Ann Lewis*
Jodie Michelle Luckraft
Jaime Lynne Lugin-Crwother*
Brittany Ann MacDonald
Kristen Marie Marcott
Sandra Martinelli
Gianni Michael Monaco
Michael John Nee
Timothy Donoghue Page
Elizabeth Ann Pagnini
Daryl Lonn Poland
Emily Louis Prokop
Natalie Lynn Pycko
Lindsay Marie Rapp
Luke Aidan Rasmussen
David Thomas Ricci
Justin Louis Richards*
Taryn Leigh Riley
Richard John Rinehart
Christopher David Roache
Jillian Marie Ropar*
Shannon Lynn Saunders
Heather Louise Schwartz
Jacqueline Laura Simmons
Todd Edward Small*
Lisa Jean Terasconi
Jamie Lynn Tessicini
Jacqueline Rose Vautour
Kathleen Ann Webber*
Emily Catherine Williams
Christopher Lee Winroth*

** National Honor Society*

# HOPEDALE PUBLIC SCHOOLS

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** National Honor Society*

*The Hopedale School Committee hereby approves this and the attached Report of the Superintendent of Schools as the Annual Report of the School Committee.*

*Respectfully submitted,*

*Earl Test, Chair*
*Hopedale School Committee*

# BLACKSTONE VALLEY VOCATIONAL REGIONAL SCHOOL DISTRICT FY2001 ANNUAL REPORT

Recognizing that lofty summits are reached by taking many small steps, the Blackstone Valley Vocational Regional School District continues to seek and find ways to improve student achievement, and now stands proudly at the threshold of an exciting new era of vocational technical education. The 2000-2001 fiscal year was one of change, assessment, and planning -- building upon past successes while charting the course for exciting things to come.

The purposeful strides toward systemic improvement which have been the focus for the past several years continued unabated while school officials made plans for the most ambitious construction project in the school's 35-year history. After three years of study and design, a $36 million expansion and repair project was overwhelmingly approved by the thirteen district communities during the Spring 2001 round of town meetings.

Planned additions and renovations include a two-story classroom addition to accommodate 17 or more new classrooms, an updated media center and cable television studio, renovations to ensure compliance with all building and accessibility codes, reconfigured vocational technical shops to maximize laboratory learning space, and a first-of-its-kind training and competition center which will use the latest proven technology for distance learning, technology-based training, performing arts, athletics and exhibitions. New vocational technical programs in telecommunications, dental assisting, and cosmetology/fashion design/textiles and interior decorating will be offered when the project is complete.

With eight of the district towns electing to pursue Proposition 2 ½ debt exclusions for their shares of the project cost, Valley Tech's expansion plans were subject to an unprecedented 22 separate voter actions. Strong community support and a grass roots campaign resulted in the requisite unanimous voter approval by the June 30, 2001 deadline to retain eligibility for 75% reimbursement by the state's School Building Assistance program. A portion of the taxpayer funding will be offset by $100,000 in private sector donations secured by the superintendent-director's venture capital fund raising campaign. Additionally, the magnanimous donation of a 23-acre parcel of land by Atty. Harvey Trask of Upton, valued at $1 million, will address athletic field constraints created by the planned construction within the limited Pleasant Street campus.

On the classroom/laboratory front, the system successfully made the transition to alternating one-week cycles of academic and vocational technical learning within a modified long-block schedule. MCAS preparation is an ongoing focus of realignment of the curriculum to the State Frameworks, summer school and vacation week enrichment programs, and other innovative strategies. Next-generation approaches and grant-funded initiatives continue to supplement the proven effectiveness of reading, writing, math and respect across the curriculum efforts.

The system's new competency-based school counseling program received state and national recognition by both the Massachusetts School Counselors

Association and the American School Counselor Association.

The FY2001 total operating budget for the district was $10,648,750. The Net School Spending requirement of the district was $8,667,299. This sum was funded through Chapter 70 Aid of $5,550,723 and Minimum Contribution requirements from the 13 member towns totaling $3,116,576. In the operation portion of the budget, but outside DOE net school spending areas, the district had a budget of $604,848 for transportation, $47,735 for acquisition of fixed assets, and an obligation of $183,000 for retiree medical coverage. In addition to their state-required Minimum Contributions, the member towns supported the school's operating budget with shared assessments for operations, student transportation, asset acquisition, and retiree medical. Funds received from the state for regional student transportation amounted to $483,878. The district's debt obligation of $282,630 for FY2001 was funded by an assessment allotted among the member towns in accordance with the District Agreement.

In other financial matters, Barbara Auger of Milford assumed the role of district treasurer in July 2000 and the accounting firm of Polumbo & Kulas was hired to conduct the annual fiscal audit.

The Blackstone Valley Vocational Regional School District is governed by a 13-member board, with 1 member representing each community in the district. Each member, elected district-wide, serves a four-year term which will expire December 31, 2002. In March, the board accepted with deep regret the resignation of 96-year-old Edward B. Postma, the Northbridge representative who has been a strong and steady presence on the board for the past 33 years. The resignation of Diane M. Paradis of Grafton, whose distinguished service on the board began in 1986, was also accepted with deep regret effective June 30, 2001.

New members on the district school committee include Chester P. Hanratty, Jr. of Millbury, appointed in August, Joan A. Gautreau of Northbridge, appointed in April, and Anthony M. Yitts of Grafton, appointed effective July 1, 2001.

Today, Valley Tech is recognized as a valuable and cost-effective educational option for the young people of the Blackstone Valley. The system is dedicated to responding effectively to both the educational needs of its student customers and the workforce needs of the region. The district school committee and the school's leadership team look forward to the challenge of melding the planned construction and its associated learning opportunities into the system's renowned high-quality workforce preparation programming.

Respectfully submitted,

E. Kevin Harvey, Chair, Bellingham
Diane M. Paradis, Secretary, Grafton
Matthew C. Krajewski, Blackstone
John C. Lavin, III, Douglas
Everett A. Young, Hopedale
Michael D. Peterson, Mendon
Arthur E. Morin, Jr., Milford
Chester P. Hanratty, Jr., Millbury
Gerald M. Finn, Millville
Joan A. Gautreau, Northbridge
Mitchell A. Intinarelli, Sutton
Robert H. Snow, Upton
Daniel L. Baker, Uxbridge
Dr. Michael F. Fitzpatrick,
Superintendent-Director

**Hopedale Residents in**
**the Valley Tech Class of 2001**

Heather Buettner - Health Services
Michael Ciaramicoli, Jr. - Electrical
Justin Daughenbaugh - Manufacturing Technologies
Amanda Kiesman - Culinary Arts

# TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200
E-mail: hope_coord@tp.net

**Tree Warden**
Leo F. Lyons


ANNUAL REPORT
FISCAL YEAR 2001

First off, let me thank everyone that voted for me in this past May's election. Even though I ran uncontested, I appreciated every vote.

I learned quickly after taking office that there are many trees in Hopedale in bad shape. I also learned that the Tree Warden's budget will not be able to go far. I've tried since May to take care of the most dangerous trees in town.

So far I had two trees removed at the Community House. Two more trees at the Memorial School had to come down. I felt these were a danger to the students. At the end of Adin Street, near Route 16, I had two more trees taken down that were rotted completely through.

I have had many calls from residents with problems and I am trying to get to each one in order of importance. I thank the callers for their patience with me.

I hope I will be a good Tree Warden and get the job done with the money that is available to us for tree work. If the winter is not too hard on us I hope to do some pruning and planting next spring.

Respectfully,

Leo F. Lyons
Tree Warden

# TOWN OF HOPEDALE

# MANAGEMENT LETTER

# JUNE 30, 2000

Redding & Redding

Certified Public Accountants

*REDDING & REDDING*
*Certified Public Accountants*
P.O. BOX 392, UXBRIDGE, MASSACHUSETTS 01569

TEL. 508-278-2655 • 791-8190 FAX. 508-278-3654

November 27, 2000

Board of Selectmen
Town of Hopedale
P.O.Box 7
Hopedale, Massachusetts 01747

Members of the Board:

We have audited the general purpose financial statements of the Town of Hopedale for the year ended June 30, 2000, and have issued our report thereon dated November 27, 2000. As part of our audit, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. The purpose of our study and evaluation was to determine the nature, timing, and extent of the auditing procedures necessary for expressing an opinion on the Town's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole.

The Town is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments are required to assess the expected benefits and provide the Town with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with proper authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles and/or statutory requirements.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also projections of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions, or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Town of Hopedale taken as a whole. Our study and evaluation disclosed no condition that we believe to be a material weakness. However, we did note the existence of several matters which are shared with you in this report.

We are available to assist you in reviewing and/or implementing the specific recommendations. and we would be pleased to discuss them in more detail at your convenience.

Sincerely,

Redding & Redding

Redding & Redding

## *ASSESSING:*

### *PROPERTY TAX ASSESSMENTS*

*Observations:*

Assessors abated several preliminary personal property tax bills and also adjusted the account assessments to zero. This duplication resulted in showing net credit refunds due to the taxpayers instead of merely reversing the tax liability to zero.

*Recommendations:*

*Assessors should not duplicate the reversal of preliminary personal property taxes found to be in error.

*A specific set of instructions or user manual should be provided to guide the Assessors in understanding how to handle account corrections that are outside of the normal abatement process.

*Management's Response:*

The abatement procedure has been corrected. All abatements will be issued after the actual taxes have been assessed.

## *TAX COLLECTIONS and ACCOUNT RECEIVABLE:*

### *MOTOR VEHICLE EXCISE TAX*

*Observations:*

Detailed accounts receivable printouts for motor vehicle excise taxes for years 1992 and 1984 do not equal the control reports produced using the Vadar software.

*Recommendations:*

*The software vendor should be required to resolve this difference. Detailed accounts receivable reports should equal activity summarized in control reports without exception.

*Management's Response:*

The Treasurer/Town Collector is conducting a thorough review of detailed motor vehicle excise balances and will work to resolve any differences.

## *UTILITY BILLING:*

## *WATER/SEWER CHARGES RECEIVABLE*

*Observations:*

The water/sewer utility billing module was under development in the prior and current fiscal years. The Town has acted as a beta site for the software development. As noted last year, we observed:

*No manual has been delivered to the Town for utility billing.

*Reconciliation of billing activity and account balances was not maintained during the fiscal year by the clerk. Reconciliation of detail accounts receivable accounts to control totals was accomplished by the Town Accountant for June 30, 2000 upon our request during audit fieldwork.

*The control report for utility billing did not equal the detailed trial balance at June 30, 2000.

*Recommendations:*

*The Town should establish an achievable deadline for delivery of a manual for the module. The deadlines should be monitored by the system administrator and water/sewer commissioners.

*Detailed listing of all accounts receivable be reconciled during the year and a list of all accounts outstanding at year end be maintained for reconciliation and audit purposes for at least one year. Water/sewer commissioners are responsible for the proper training and supervision of staff and monitoring of accounting reports. Commissioners should provide additional training to the utility billing clerk and assure that reconciliation and analysis is reviewed regularly.

*Management's Response:*

The new water/sewer utility module was installed in July 2001. The new version is self explanatory in nature. Any questions that due arise are quickly answered by a phone call or email to the software support staff.

Reconciliation of fiscal 2001 should be an easier process due to the experience of the clerk and her understanding of the processes of the departments.

## *ACCOUNTING AND BUDGETING:*

### *SCHOOL ENCUMBRANCES*

***Observations:***

The encumbrance module was under development in fiscal 2000. The former School Accountant was working with the software vendor to design and implement the encumbrance module. Problems were encountered in the design of the program and reports generated that were not resolved by yearend. The school department returned to its previous software vendor for fiscal 2001 record keeping.

The School Department has unique data processing needs, such as contractual salary requirements tracking and encumbrance accounting. Transactions for the School Department represent nearly half of the activity of the Town Accountant's office. There are significant reporting requirements for the School Building Assistance aid that must be fulfilled with respect to the school expansion project.

***Recommendations:***

*Long-term planning for data processing and accounting for the Town of Hopedale should include eliminating as much duplication of effort as possible between the Town's and School department's accounting personnel. If sharing the same software is not deemed effective, every effort should be made to streamline processing for efficiency for both departments.

***Management's Response:***

The school department has not selected a new software vendor to date. Every effort will be made to ensure that the new software package will feed directly to the current software being used by the Town Accountant.

## *PRIOR YEAR'S COMMENTS AS YET UNRESOLVED:*

### *FIXED ASSET ACCOUNTING*

***Observations:***

On June 10, 1999, the Governmental Accounting Standards Board (GASB) adopted Statement 34, entitled, "Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments." This statement will significantly change the way governments report their finances to the public. Among the changes will be a requirement to record and report fixed assets and infrastructure. For the Town of Hopedale, the implementation date is the fiscal year beginning after June 15, 2003, which is your fiscal year 2004. Planning should begin now for compliance with the requirements of GASB Statement 34.

The Town of Hopedale does not currently record fixed assets and infrastructure.

***Recommendations:***

*The Town Accountant and Coordinator should develop a strategy for implementing GASB Statement 34, including developing estimates of required technology and consultant fees for future budgets.

*GASB 34 will result in increased costs for audit reporting (revised and increased), software requirements or third-party support for fixed asset accounting and may require specialized services for valuation. The financial requirements of GASB 34 should be considered in the strategy.

***Management's Response:***

The Town Accountant and Coordinator have begun discussions regarding GASB 34 and will go before the town at the fall special town meeting for funding for this project.

## *PRIOR YEAR'S COMMENTS AS YET UNRESOLVED:*

### *SCHOOL ACCOUNTING:*

### *STUDENT ACTIVITY FUNDS*

*Observations:*

Student activity accounts have not been brought into the Town's general ledger as provided under Chapter 66 of the laws of 1996. The Mass. Association of School Business Officers has adopted a protocol for recording student activity balances and processing student activity receipts and disbursement that can be adopted by communities which could guide the Town's implementation.

*Recommendations:*

*Student Activity Accounts need to be brought in the general ledger in accordance with MGL Ch 66.

*Management's Response:*

The Town Accountant and Treasurer will work with the School Accountant to correct the current situation.

### WATER/SEWER ACCOUNTING:

### *RATE SETTING*

*Observations:*

No minimum water rate has been established. An effective rate setting management policy should include establishment of minimum water rates and transaction reports for management's review of locations using minimum rates as part of the reconciliation to assure all gallons pumped are accounted for as billed or exchanged with general government.

## WATER/SEWER ACCOUNTING (continued):

### *RATE SETTING*

*Recommendations:*

*Management review for adopting a rate setting policy that includes establishing minimum rates, review of transaction reports for unusual usage levels (high or low), and reconciliation of gallons pumped to gallons billed.

*Management's Response:*

The current board is not in favor of establishing minimum rates at this time. They feel it would be too much of a burden for the users. The subject continues to arise every couple of years and maybe in the future it will be adopted.

### *BETTERMENT ASSESSMENTS*

*Observations:*

Sewer capital projects have not been treated as a"betterment" for assigning and collecting the cost of debt and interest on those projects. Rather, the amount required for such debt services is added to the bills of all users, not just those who have directly benefited from the improvement.

The more common method of apportioning the cost of debt and interest for sewer extensions that benefit a development or other specific area is to divide the cost of the project among those who directly benefit and assess the cost as a "betterment." Using this method, the cost is only borne by those who benefit by the betterment to their property. In addition, the betterment becomes a lien on the property.

*Recommendations:*

*The Water/Sewer Commissioners should research and consider treating future expansions as betterments to those who benefit by the improvement rather than spreading the debt service among all users.

*Management's Response:*

The current betterment is actually treated like an assessment. A portion of the current sewer debt paid for upgrades to the plant. This clearly is a benefit to all users. The current sewer expansion project is being considered for a true betterment. Assigning the debt only to those who benefit. A betterment assessment is also being considered to upgrade roads to an appropriate level so as to be accepted by the town.

## *PRIOR YEAR'S COMMENTS AS YET UNRESOLVED:*

## *ACCOUNTING AND BUDGETING:*

### *FRINGE BENEFIT ALLOCATIONS:*

***Observations:***

Health care premiums are currently budgeted Town-wide in one account. Separating health care premiums as well as Medicare and County retirement costs into more discrete groups, such as by department for current employees and separate for Town, School and Retirees, would aid in the allocation of current costs and the projection of future costs.

Such an analysis could assist in assuring fringe benefits costs are absorbed, whenever possible, by grants, revolvers, or other special revenue accounts. Also, it will assure proper credit is given in calculating and monitoring net school spending to the Town for it's portion of school department benefits budgeted within the General Fund

***Recommendations:***

*The Treasurer and Town Accountant should analyze and separate fringe benefit costs for future budget years.

*Wherever possible, special revenue accounts should absorb the cost of providing fringe benefits to employees paid through the special revenue account.

***Management's Response:***

Efforts are being made to get a better handle on all the benefits being offered to town employees. All health and life insurance policies are being reviewed and reconciled in regards to the town's portion of the bill, employee withholding, and amounts billed to retirees. The town agrees that health insurance that could be allocated to special revenue accounts would be in the best interest of the town. We will implement this in the current year.

## *OTHER PRIOR YEAR'S COMMENTS AS YET UNRESOLVED:*

*Deferred Compensation Plan assets under IRC Section 457 should be reconciled and reported within the Town's general ledger.

*The Town should adopt a formal policy regarding cash collateralization and investment.

## 2000 GROSS EARNINGS

| | TrueGross YTD |
|---|---|
| Sparling Jr Alfred H | 303.88 |
| Alger, Timothy | 125.00 |
| Burke, Edward | 500.00 |
| Cockroft, Mary | 500.00 |
| Espanet, Richard P | 432.12 |
| Felper,David | 50.00 |
| Gallagher, Steven | 125.00 |
| Griffin, Harland | 350.00 |
| Haynes, Thomas | 150.00 |
| Lerner, Elizabeth | 750.00 |
| Luchini, Joseph | 350.00 |
| Martin, Richard | 500.00 |
| Sesona, Mark G | 392.88 |
| Test, Earle | 500.00 |
| Alberto, Lisa M. | 1,366.00 |
| Bird, Robert | 757.13 |
| Burke, Christine H | 475.00 |
| Carbone,Robert A | 1,191.00 |
| Fafard,Donald | 575.00 |
| Farrer Jr.,John E | 650.00 |
| Marquis, William | 800.00 |
| Tarca, Aldo | 314.12 |
| Volpe,Richard L | 1,293.00 |
| Larkin, Francis J | 200.00 |
| Burt, Edward | 1,750.00 |
| Collins, Michael | 1,121.12 |
| Milanoski, Michael | 1,425.00 |
| Binkowski, Linda | 12,876.16 |
| Klepper, Allan C. | 54,204.17 |
| Emerick, Sharon E | 39,567.76 |
| Murray, Russell J | 20,113.08 |
| Volpe, Theresa | 11,812.50 |
| Goodwin,Christine | 13,047.60 |
| Lamphere, Donna | 28,411.01 |
| Ohannesian, Ronda | 21,183.25 |
| Milanoski,Dorothy | 517.00 |
| Moynihan, Jayne | 467.00 |
| Stock,Bernard | 268.63 |
| Biuso,Christopher | 9,092.09 |
| Erickson, Todd R | 1,876.38 |
| Feen, Kevin | 106.55 |
| Gleason Jr. Richard J. | 2,616.68 |
| Gross,Vernon | 1,871.45 |
| Hooper, Geoffrey | 642.20 |
| Huth, James | 2,381.28 |

| | |
|---|---|
| Jenkins, Ryan T. | 708.20 |
| Kaufman, James | 45.45 |
| MacLean, Dawn | 781.14 |
| Mailing,Donald | 2,276.82 |
| Murphy, Patrick | 434.69 |
| Beckvold,Keith E | 2,652.79 |
| Maclean, James S. | 3,456.71 |
| Malnati,Robert M | 5,047.92 |
| Murphy, Harold V. | 3,193.81 |
| Nasuti,Raymond | 106.55 |
| Prew,Gregory | 170.48 |
| Sousa, Mario | 1,343.14 |
| Best,Victor | 54,773.47 |
| Chysna, Chad | 29,258.56 |
| Costanza, Eugene | 63,737.93 |
| Gardner,James M | 46,728.43 |
| Giovanella, Mark A | 67,164.38 |
| Mank, Richard P | 65,026.78 |
| Martin Sr.,Donald J | 50,711.64 |
| Minichielli, Wayne | 44,117.69 |
| Reardon,Gregory Michael | 11,141.54 |
| Saball, Andrew | 30,720.81 |
| Valliere,Shawn B | 38,654.45 |
| Bucchino, Mark P | 8,346.99 |
| Carrington, John | 2,011.04 |
| Collins, Lisa A | 27,987.59 |
| Cooper, Armand F | 1,057.16 |
| Evans, Patrick | 2,748.60 |
| Mason, Cherie A | 26,209.25 |
| Phipps, Charles | 832.30 |
| Tebeau,John | 27,258.10 |
| Barry, Paul | 47,899.10 |
| Carron, Mark A | 46,868.83 |
| Daige, Thomas M Jr | 72,758.24 |
| Garland, Scott | 49,046.40 |
| McMorrow, David J | 43,382.86 |
| Bartlett,Eugene | 988.25 |
| Bertulli,Allen | 191.75 |
| Boldy,Todd E | 3,907.78 |
| Castiglione, Paul | 767.00 |
| Costanza,Louis J | 177.00 |
| Curley, James P | 12,474.85 |
| Drugan, Joseph P | 2,391.26 |
| Dunlavey,Philip | 3,466.25 |
| Duquette, Mark | 368.75 |
| Falvey,David | 752.25 |
| Gove,David | 206.50 |
| Griffin, Jamie | 1,226.13 |
| Hester,Charles E | 2,892.05 |

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|---|---|
| Jones,Michael | 878.25 |
| Keirstead, Thomas | 1,135.75 |
| Lovejoy,Dana | 177.00 |
| Massey,Brian | 826.00 |
| Moffi, Paul J | 870.25 |
| Moll,David | 383.50 |
| Parisi,Paul J. | 501.50 |
| Paulette, Frederick | 177.00 |
| Poissant, Russell P. | 796.50 |
| Pomponio,Edward | 354.00 |
| Sacco,David W. | 236.00 |
| Sanchioni,John | 1,947.00 |
| Savoie,Frederick | 177.00 |
| Stanley,Craig | 118.00 |
| Sullo, Nicholas | 1,712.26 |
| Testa,David | 339.25 |
| Testa,Dustin | 690.50 |
| Testa,Thomas | 280.25 |
| Testa,Todd | 1,660.00 |
| Varteresian, Jeffrey | 427.75 |
| Vartersian, Edward | 1,098.88 |
| Wagner,Stephen M | 1,534.00 |
| Walckner, James | 1,114.88 |
| Webster,Henry | 1,430.75 |
| Zorzi,Paul | 612.13 |
| Lopez,Daniel | 5,576.30 |
| Tusino,Michael A | 11,205.00 |
| Balanca,John M | 3,510.00 |
| Shimkus,Albert | 2,480.00 |
| Panorese,Ernest M | 100.00 |
| Gagnon, John P | 5,500.00 |
| Mael,Leon J. | 500.00 |
| Lyons,Leo | |
| Sawyer,David H | 800.00 |
| Barron, Andrew | 1,548.47 |
| Blatz,Paul | 25,828.01 |
| Carpenter,Mildred L | 1,500.00 |
| Colcord,Amie | 221.50 |
| Daige,Thomas A | 11,713.05 |
| Davis,William | 15,157.61 |
| Delannoy,Denise M | 25,518.09 |
| Dowden,David | 11,471.64 |
| Hennessy, Gerard | 775.00 |
| Laptew,Christopher | 4,787.50 |
| Lovely,Jill | 1,255.01 |
| Masnik,Theresa | 1,555.50 |
| Meadows,Janine | 1,367.21 |
| Murphy, Denise | 25,499.34 |
| Phylis,Brad | 3,394.69 |

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|---|---|
| Rossi,Todd | 15,537.36 |
| Sager,Christine | 1,968.00 |
| Smith, Barry | 11,289.38 |
| Suszanski,Dominic | 399.52 |
| Sweet,Steven J | 41,658.95 |
| Trenchard, Margaret A | 7,380.22 |
| Verdolino,Katharine | 2,109.92 |
| Deponte,Robert S | 45,667.25 |
| Gaffney,Charles F | 37,452.24 |
| Lambert,Gerald | 33,682.01 |
| Ozella III, Vincent | 4,957.89 |
| Cooper,Donald | 44,318.00 |
| Mercer,Debra | 12,771.00 |
| Morin, Jeffrey M. | 31,873.96 |
| Tremblay, Marcel H | 38,400.36 |
| Nadeau,Christopher | 34,148.53 |
| Schreiber,John T | 38,447.24 |
| Watson,Timothy J | 47,471.13 |
| Izzo,Leonard | 10,788.00 |
| Mitchell,Peter B | 450.00 |
| Monique,Joanne E | 467.88 |
| Sales,Elizabeth W | 482.12 |
| Wellman, Gail L | 8,675.22 |
| Mullen, Carole K. | 22,397.78 |
| Mastroianni, AJ | 2,255.00 |
| Chase,Patricia | 346.08 |
| Kraimer,Elaine | 21,778.12 |
| Malloy,Elaine | 39,229.27 |
| Manczurowsky,Walter P | 3,256.13 |
| Mattie, Anne L | 20,113.52 |
| Stanas,Dorothy L | 6,105.29 |
| Sullivan,Wendy H | 11,811.94 |
| Boyd,Brett R | 2,333.77 |
| Callahan,Stephanie | 2,425.63 |
| Carlson,Erik | 686.89 |
| Gunduz,Evren | 161.00 |
| Mitchell,Elizabeth | 4,623.98 |
| Parrott,Cassandra | 1,940.00 |
| Webber,Kevin | 1,027.50 |
| 13 Department Total | 13,198.77 |
| Dalton, Jamie M | 89.38 |
| Barry,Tania A | 2,264.18 |
| Callahan,Thomas M | 10,758.84 |
| Carrier,Julie | 3,800.70 |
| Cody,Tami | 14,836.93 |
| Colantoni,Jean | 22,764.40 |
| Curtis,Jean | 12,588.84 |
| Espanet,Melissa M | 38,300.11 |
| Freeman, Lowell | 9,787.05 |

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|---|---|
| Gaffney,Erin | 120.00 |
| Hallion,Andrea M | 89,576.49 |
| Hand,Kerry | 5,774.85 |
| McGuane,Jeanne E | 16,919.26 |
| Peters,Karen | 19,864.12 |
| Peters,Ralph | 1,211.05 |
| Smith,Margaret | 19,999.98 |
| Alexander,Kathleen A | 340.50 |
| Alexander,Mark A | 2,313.00 |
| Alger,Jennifer | 120.00 |
| Ashworth,Linda G. | 240.00 |
| Barys,Gretchen | 135.00 |
| Binney,James | 1,847.00 |
| Bishop,Elizabeth I | 1,847.00 |
| Bolton-Dias,Lorraine | 762.00 |
| Bonner,Shaylyn | 270.00 |
| Booth,Kim | 3,706.00 |
| Burt,Pamela | 300.00 |
| Ciaramicoli,Suzan | 5,498.56 |
| Cordner,Carolyn | 880.00 |
| DeLuca,Kaitlyn | 60.00 |
| Demas,Elisa | 90.00 |
| Digioia,Christina M. | 330.00 |
| Dooley,Patricia | 3,120.00 |
| Fancy,Robert | 60.00 |
| Ferlick,Maria | 2,442.00 |
| Ferrell,Stacy | 45.09 |
| Francis,Cortland | 132.00 |
| Gassett,Randi Lee | 480.00 |
| Grady,Laura | 120.00 |
| Graham,Patricia J | 180.00 |
| Grant,Shelly | 60.00 |
| Hagglund,Kerry | 2,313.00 |
| Harper,Melissa | 60.00 |
| Hegg,Elisa | 913.00 |
| Jewell,Kathy | 1,800.00 |
| Kelly,Susan | 180.00 |
| Kimball,Janet | 5,040.00 |
| Kleya,Jacquelyn | 1,530.00 |
| Kovack,Gina | 78.75 |
| Kritikos,Katerina | 120.00 |
| Lavelle,Ann R | 660.00 |
| Lee,Belinda | 66.00 |
| Lehman,Maria | 27.50 |
| Lescord,Peter H | 393.60 |
| Leyden, Michele | 37,654.08 |
| Lowe,Kimberly | 2,779.00 |
| Lucier,Virginia | 32.40 |
| Macchi,Brian | 240.00 |

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| Mainini,Peter | 3,320.00 |
| Maneri,Grace | 700.00 |
| Mank,Tracey | 43.42 |
| McCallum,James R | 6,022.00 |
| Miller,Jennifer | 1,782.00 |
| Moffi,Sandra | 1,199.06 |
| New,Edward | 220.00 |
| O'Connor,Jennifer | 1,500.00 |
| Parker,Kelley | 847.50 |
| Pigeon, Lisa Marie | 6,172.92 |
| Pimentel,Ann S | 99.64 |
| Rajcula,Donna | 60.00 |
| Rapp,Ryan | 240.00 |
| Rolo,Ann M | 40,098.95 |
| Rose,Colleen | 1,166.00 |
| Russo,Kristina | 300.00 |
| Sackett,Karen G | 1,140.00 |
| Saunders,Christina | 150.00 |
| Schulman,Sara | 186.00 |
| Small,Joseph J | 2,313.00 |
| Spevack,Amy | 2,838.00 |
| Stevens,Carrie | 96.00 |
| Stock,Jessica L | 1,493.50 |
| Sunkenberg,James | 960.00 |
| Swallow,James | 462.00 |
| Tomaso,Rebecca | 120.00 |
| Tower,Christine | 783.50 |
| Apicella,Susan | 31,012.85 |
| Atkinson,Marie | 2,532.75 |
| Betschart,Michael | 252.00 |
| Binney,Leah | 81.00 |
| Bird,Laurie M | 10,537.50 |
| Caron,Andrea | 2,760.09 |
| Chiappone,Sherilyn | 792.00 |
| Corl,Adam | 618.00 |
| Creekmore,Joan | 6,191.65 |
| Demery,Jennifer | 1,567.00 |
| Dorr,Shannon | 792.00 |
| Galligan,Jaclyn | 246.00 |
| Glenn,Sally Ann | 20,333.75 |
| Grover-Ellis,Penny | 8,040.00 |
| Hanley,Kevin | 972.00 |
| Imbruno,Anthony B | 7,485.95 |
| Julian,Cathy E | 9,893.30 |
| La France,Amy | 9,631.36 |
| Lathrop,Nicole R | 5,701.56 |
| Leclaire,Kristen | 252.00 |
| Lemon,Sandra | 17,640.82 |
| Lewis,Gloria | 2,324.14 |

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|---|---|
| Martin,Karen | 22,500.01 |
| McPhee,Phyllis | 3,796.00 |
| Mossman,Cheryl | 5,853.75 |
| Mulready.Susan A | 54,747.90 |
| Mulry,Stacey | 10,235.96 |
| Murphy,Reasha | 825.00 |
| Proctor,Merrissa | 807.00 |
| Reissfelder,Rebecca | 11,753.65 |
| Rossacci,Karen | 6,327.72 |
| Saras,Mary | 7,487.64 |
| Spates,Clifford | 162.00 |
| Spates,Linda M. | 14,139.69 |
| Tarella,Kathleen M | 7,867.31 |
| Tower,Anita | 11,897.88 |
| Wersted,Amy | 180.00 |
| Whyte,Sarah | 660.00 |
| Winn,Phyllis | 5,413.65 |
| Arcudi,Mary | 11,078.65 |
| Arsenault,Susan | 12,306.71 |
| Atchue,Sally J | 47,110.44 |
| Aw,Michael | 40,881.42 |
| Baillargeon,Fredericke L | 39,776.23 |
| Balog,Christine | 11,598.14 |
| Berardi,Terri | 9,678.94 |
| Borghi,Andrea | 32,249.77 |
| Bourgery,Daniel | 38,533.22 |
| Bourgery,Patricia | 17,479.35 |
| Candini, Marian E | 53,415.41 |
| Cappabianca,Christine Marie | 43,167.34 |
| Carboni,Janet | 40,532.08 |
| Carlson,Judith | 27,021.45 |
| Caulkins,Linda | 2,015.57 |
| Clason,Tracey Lynch | 49,771.45 |
| Cogliandro,Kathleen Ann | 34,791.02 |
| Collette,Coleen | 53,111.59 |
| Cormier,Cheryl | 53,536.66 |
| Cormier,Joanne | 18,835.64 |
| Cornell,Lucille M | 24,801.41 |
| Davin,Virginia | 4,247.93 |
| Dec,Lisa | 4,141.20 |
| Deluca,Janet | 55,403.64 |
| Donnelly,Elizabeth | 1,885.33 |
| Dos Ramos,Maria | 11,108.58 |
| Dowd,Julie | 2,230.08 |
| Dunn,Suzanne G W | 43,200.53 |
| D'Urso,Deirdre | 26,144.40 |
| D'Urso,Thomas R | 54,628.41 |
| Edwards,Virginia M | 44,994.83 |
| Elliott,Kathryn A | 9,381.59 |

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|---|---|
| Englund,Ann D | 21,118.04 |
| Fox,Beth Barbara | 47,410.44 |
| Gannon,Nancy | 3,177.23 |
| Gilbertson Jr.,Robert E | 25,579.04 |
| Hobbs,Doreen | 51,755.26 |
| Holden,Allison | 11,517.57 |
| Huff,Christine | 9,195.00 |
| Jacaruso,Janet O | 9,313.17 |
| Johnson, Dianne M | 41,368.11 |
| Kearsley,Deborah | 5,160.55 |
| Kelleher,Cheryl | 9,340.00 |
| Killam,Donna M | 6,079.76 |
| Kita,Deborah E | 55,142.84 |
| Labossiere,Claire | 2,301.64 |
| Lane,Amy | 15,537.38 |
| Latimer,Andrea | 10,764.00 |
| Leclaire,Jane M | 43,390.14 |
| Lewis,Ronald | 50,025.70 |
| Lord,Linda | 6,851.96 |
| Macdonald,Cheryl | 29,373.40 |
| McGrath,Donna | 53,575.25 |
| McPherson-Todd,Kelly | 32,974.49 |
| Miller,Susan | 4,677.19 |
| Moloney,Pamela | 48,306.71 |
| Mooradian,Marilyn | 47,713.73 |
| Pacheco,Lori | 52,892.19 |
| Page,Janet R | 44,361.20 |
| Pantano,Beth A | 9,672.96 |
| Phillips,Linda J | 53,283.68 |
| Potter,Laurette | 12,349.75 |
| Rains,Carol P | 11,698.65 |
| Rapp,Pamela F | 62,364.12 |
| Reeves,Anne | 31,570.22 |
| Rossi,Frances | 3,776.09 |
| Ruddock,Pamela | 4,452.47 |
| Shaw,Stephen | 69,019.99 |
| Skorupa,Candace | 36,434.94 |
| Smith,Anne M | 12,603.07 |
| Smith,Jennifer | 11,333.57 |
| Smith,Pamela | 52,315.41 |
| Spence,Patti J | 25,318.34 |
| Stare,Josephine | 9,342.64 |
| Stevens,Kathryn A | 9,087.46 |
| Sutton, Sr.,William | 2,767.52 |
| Tuite,Linda | 5,706.50 |
| Valdez-Moran,Bertha | 13,023.36 |
| Verdolino,Nancy Kelly | 49,194.76 |
| Walker,Jacqueline A | 49,407.27 |
| Wodin,Laurie S | 43,289.36 |

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|---|---|
| Jones,Mary Jo | 33,999.94 |
| Laumeister,Denise T | 7,214.32 |
| Rivera,Myriam | 5,047.09 |
| Wasnewski,Andrea M | 23,871.55 |
| Alger, Michael | 2,391.03 |
| Alger,Karlene A | 22,457.25 |
| Anzalone, Marcia | 16,253.29 |
| Barclay,Bruce | 64,061.17 |
| Barry,Darren | 30,696.63 |
| Beaudry, Anthony | 41,763.18 |
| Betschart,Ann Marie | 9,955.29 |
| Brooke,Janice | 39,983.07 |
| Butler, M Kelley | 45,924.93 |
| Campbell,Sherri | 11,174.22 |
| Chapman, Susan I | 43,208.38 |
| Classen, Edward | 35,131.72 |
| Collins, Nancy A | 47,110.61 |
| Cordani, Anthony | 47,521.14 |
| Dec, Theodore C | 25,630.47 |
| Diantonio,Jill | 37,296.38 |
| Ekwall, Merideth L | 37,613.85 |
| Fielder,Janice | 57,485.15 |
| Fischer, Thomas | 37,829.09 |
| Fraga,Louis | 56,805.89 |
| Griffin, Heather | 43,819.04 |
| Gross, Mark | 13,915.45 |
| Guertin,Patricia | 15,445.33 |
| Harris, Sandra | 40,923.99 |
| Heron,Lawrence | 56,805.89 |
| Hickey,Victoria D | 22,323.28 |
| Hopkinson, Allan G | 16,046.99 |
| Howard, Mary E | 10,313.25 |
| Johnson, Nancy A | 56,936.93 |
| Kelley Jr.,Henry | 54,919.49 |
| Keough, karen G | 60,145.16 |
| Kraus, Ann | 31,493.72 |
| Labrode, Ann | 42,325.39 |
| Lachina,Alberta | 55,609.42 |
| Levinsohn, Joan R.L. | 37,765.23 |
| Lopes,Elizabeth F | 43,130.46 |
| McNamara, Velma | 7,541.76 |
| Mendala-Thompson, Ruth | 52,048.61 |
| Monroe,Robert | 11,333.55 |
| Morgan, Lynne | 53,464.24 |
| Mulroney, Mary M | 13,161.78 |
| Neuding, Jan | 53,123.83 |
| Nicholson,Daniel | 57,597.26 |
| Oliveri, Talitha | 33,571.56 |
| Parker,Deborah A | 62,763.47 |

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|---|---|
| Paul, Ray | 7,363.76 |
| Piergustavo, Richard | 37,812.52 |
| Pimental,Laurie A | 25,497.16 |
| Renda, Joseph J | 56,364.26 |
| Reynolds,James J | 31,840.28 |
| Rich, William | 57,990.55 |
| Rinehart,Philip S | 35,280.64 |
| Ropar,Donna | 4,403.05 |
| Rousseau,Caroln | 10,764.00 |
| Santacroce, Ronald | 56,740.94 |
| Scano, Alice M | 51,874.56 |
| Schauben-Fuerst,Daniel | 61,089.98 |
| Soto,Ana | 11,174.22 |
| Stock, Adele | 60,235.76 |
| Thorp, Sean | 3,535.00 |
| Thorp,Paul V | 73,058.27 |
| Urmston, Marie | 34,235.65 |
| Wheelock, Jacqueline | 54,304.41 |
| Wood, Robert | 63,937.17 |
| Woolhiser, James | 35,643.86 |
| Antolini, Gina | 16,902.47 |
| Capuzziello, Nancy | 5,212.02 |
| Felton, Wendy | 7,240.79 |
| Kut,Joyce | 8,340.23 |
| Abbott, Abigail B | 22,480.00 |
| Berger,Damon | 1,860.00 |
| Brown,Gail | 5,577.60 |
| Cassinelli, Margaret | 5,411.65 |
| Cellucci, Anita | 723.60 |
| Cooke, Carol | 3,727.33 |
| Cooke, John | 9,295.00 |
| Cullen, Suzan | 34,239.05 |
| Dafonte, Maria G | 7,933.56 |
| D'Amico Jr.,William J | 22,886.40 |
| Debaggis, David | 7,609.84 |
| Dorr,Frances L | 29,332.28 |
| Feeley, Lauren | 2,600.50 |
| Griffin, Diana | 33,315.77 |
| Gross, Wanda | 1,055.90 |
| Gross,Linda | 70,251.60 |
| Hanam, June E | 47,110.44 |
| Highcove,Bradford | 1,260.00 |
| Karb, Luann | 14,817.37 |
| Kelly, Christine B | 28,842.72 |
| Kritikos,Anthony | 1,970.00 |
| Law, Nancy | 1,105.00 |
| Lessard,Carol E | 9,207.53 |
| L'etalien, Adrien J | 22,985.43 |
| Longobardi, Judith | 25,292.68 |

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|---|---|
| Moore,Therese | 405.35 |
| Palin, Ronda L | 8,709.15 |
| Pallies, Patricia | 2,579.44 |
| Patton, Emily | 837.00 |
| Patton,Lynne A | 10,409.42 |
| Proctor,Correne | 12,444.89 |
| Rapp, Lindsay | 108.00 |
| Reu, Holly | 12,224.03 |
| Ricciardi, Kristine | 22,661.00 |
| Richards, Gina | 48.00 |
| Schaen, Marc | 475.00 |
| Schwehr, Stephanie | 19,550.00 |
| Sinclair, Jill | 3,973.60 |
| Stevens, Joshua | 84.00 |
| Stewart,Elisha H | 10,834.79 |
| Stuart, Katherine G | 12,017.10 |
| Tattersall, Elizabeth A | 7,755.35 |
| Tattersall, Thomas | 880.00 |
| Tomaso,Edward L | 5,112.40 |
| Walker,Lauren | 1,177.80 |
| White, Mary | 20,564.98 |

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